

2024 Annual Agency Profile - Texas State University (NTD ID 60269)

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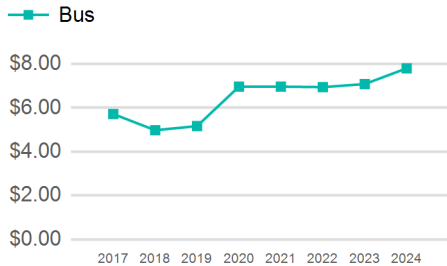
Geographic Coverage

Primary Urbanized Area	San Marcos, TX
Square Miles	24
Population	70,801
Other Areas Served:	
Service Area Population	71,569
Service Area Sq. Miles	23

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,125,579
Annual Unlinked Trips (UPT)	2,456,126
Average Weekday UPT	11,575
Average Saturday UPT	106
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



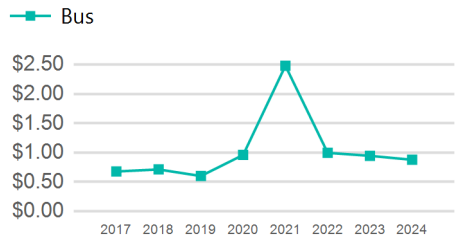
Assets

Revenue Vehicles	56
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	685,998
Annual Vehicle/Passenger Car Revenue Hours (VRH)	60,458
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	45

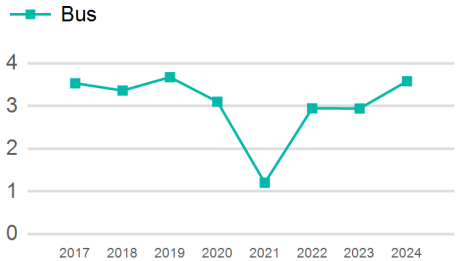
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	38	6,125,579	2,456,126	685,998	60,458	0.00
Total	0	38	6,125,579	2,456,126	685,998	60,458	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.84	\$88.98	3.6	40.6	\$0.88	\$2.19
Total	\$7.84	\$88.98	3.6	40.6	\$0.88	\$2.19

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$287,639	5.3%	Directly Generated	\$5,776,096	Directly Generated Federal Government Local Government State Government 100.0%	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Operating Funds Expended	\$5,776,096		
Materials and Supplies	\$617,529	11.5%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$4,115,264	76.5%	Directly Generated	\$7,830,167	Directly Generated Federal Government Local Government State Government 100.0%	
Other Operating Expenses	\$358,902	6.7%	Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
Total Operating Expenses	\$5,379,334	100.0%	Total Capital Funds Expended	\$7,830,167		
Reconciling OE Cash Expenditures	\$396,762					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,379,334	\$0	\$7,790,211	\$0	\$39,956	\$0
Total	\$5,379,334	\$0	\$7,790,211	\$0	\$39,956	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	38	45	18.4%	8.0