

2024 Annual Agency Profile - Grand Gateway EDA/ Pelivan (NTD ID 60266)

Mailing Address: PO DRAWER B
BIG CABIN, OK

Website: <http://www.pelivantransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 72,610

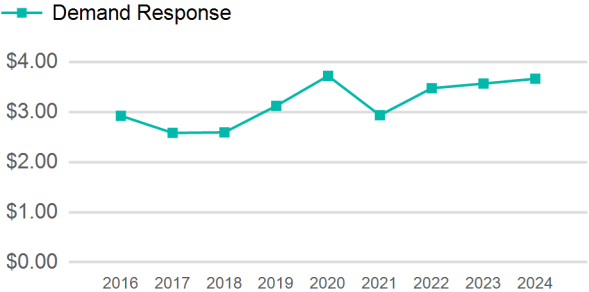
Assets

Revenue Vehicles 72
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 627,754
Annual Vehicle Revenue Hours (VRH) 55,482
Vehicles Operated in Maximum Service (VOMS) 38

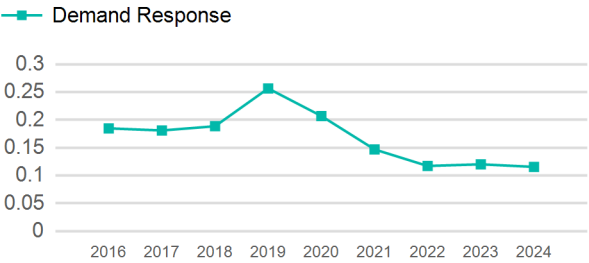
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72,610	38	0	627,754	55,482
Total	72,610	38	0	627,754	55,482

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.66	\$41.45	0.1	1.3	\$31.67
Total	\$3.66	\$41.45	0.1	1.3	\$31.67

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,299,625	\$56,104
Total	\$2,299,625	\$56,104

Directly Generated	\$56,104
Federal Government	\$1,610,757
Local Government	\$373,623
State Government	\$259,141
Total Operating Funds Expended	\$2,299,625



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$176,860
Local Government	\$379,231
State Government	\$0
Total Capital Funds Expended	\$556,091



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1