

2024 Annual Agency Profile - The Transit System, Inc. (NTD ID 60264)

Mailing Address: 401 COMMERCE ST
GLEN ROSE, TX

Website: <http://business.granburychamber.com/list/member/the-transit-system-inc-5007514>

Service Consumed

Annual Unlinked Trips (UPT) 19,443

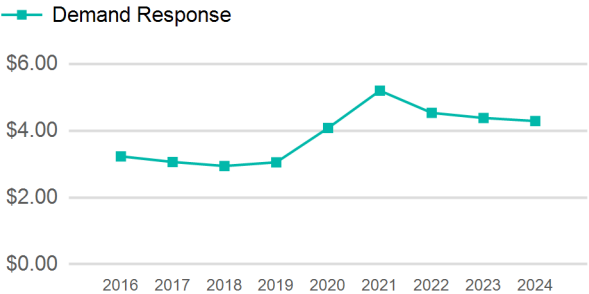
Assets

Revenue Vehicles 29
Service Vehicles 6
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 303,087
Annual Vehicle Revenue Hours (VRH) 15,073
Vehicles Operated in Maximum Service (VOMS) 29

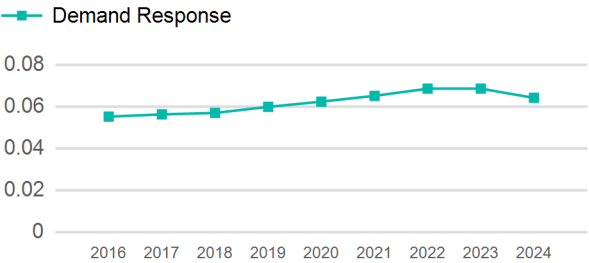
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,443	29	0	303,087	15,073
Total	19,443	29	0	303,087	15,073

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.29	\$86.23	0.1	1.3	\$66.85
Total	\$4.29	\$86.23	0.1	1.3	\$66.85

2024 Annual Agency Profile - The Transit System, Inc. (NTD ID 60264)

2024 Funding Breakdown

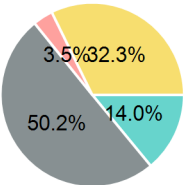
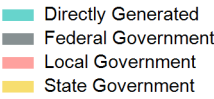
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,299,672	\$162,187
Total	\$1,299,672	\$162,187

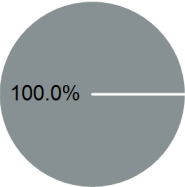
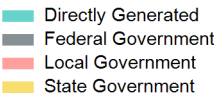
Directly Generated	\$181,842
Federal Government	\$652,034
Local Government	\$46,082
State Government	\$419,714
Total Operating Funds Expended	\$1,299,672



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$466,926
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$466,926



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6