

2024 Annual Agency Profile - Vernon Parish Police Jury (NTD ID 60263)

Mailing Address: 300 S 3RD ST
LEESVILLE, LA

Website: <https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran sitresources/Providers.aspx?Parish=58>

Service Consumed

Annual Unlinked Trips (UPT) 13,854

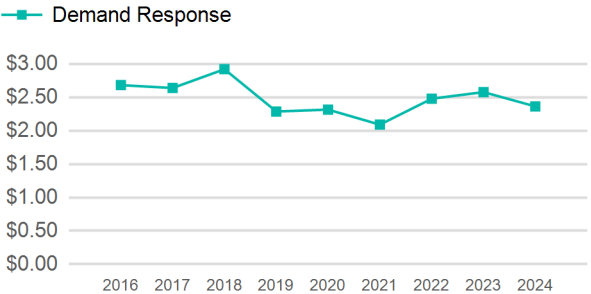
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 192,696
Annual Vehicle Revenue Hours (VRH) 11,959
Vehicles Operated in Maximum Service (VOMS) 7

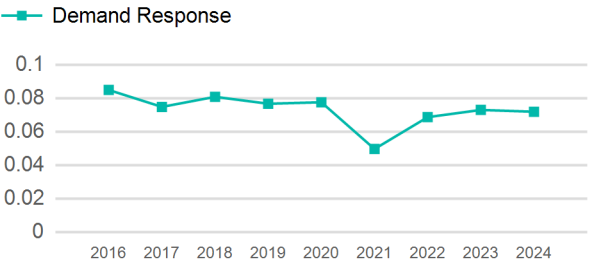
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,854	7	0	192,696	11,959
Total	13,854	7	0	192,696	11,959

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.36	\$38.08	0.1	1.2	\$32.87
Total	\$2.36	\$38.08	0.1	1.2	\$32.87

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2024 Funding Breakdown

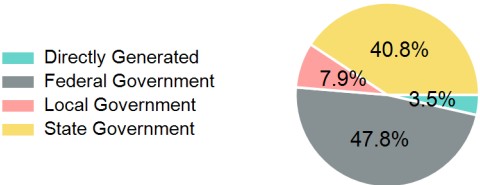
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$455,431	\$16,094
Total	\$455,431	\$16,094

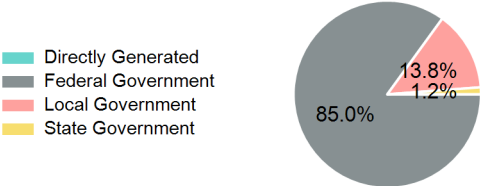
Directly Generated	\$16,094
Federal Government	\$217,589
Local Government	\$36,094
State Government	\$185,654
Total Operating Funds Expended	\$455,431



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$204,315
Local Government	\$33,171
State Government	\$2,884
Total Capital Funds Expended	\$240,370



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.1