

2024 Annual Agency Profile - Community Services, Inc. (NTD ID 60260)

Mailing Address: 302 HOSPITAL DR
CORSICANA, TX

Website: <http://www.csicorsicana.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Dallas--Fort Worth--Arlington, TX
Service Area Population	222,321
Service Area Sq. Miles	1,945
Other Areas Served:	Texas Non-UZA

Assets

Revenue Vehicles	16
Service Vehicles	2
Facilities	

Service Consumed

Annual Unlinked Trips (UPT) 41,384

Service Supplied

Annual Vehicle Revenue Miles (VRM)	187,130
Annual Vehicle Revenue Hours (VRH)	11,461
Vehicles Operated in Maximum Service (VOMS)	10

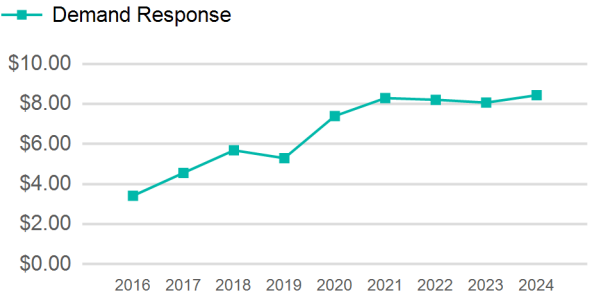
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,384	10	0	187,130	11,461
Total	41,384	10	0	187,130	11,461

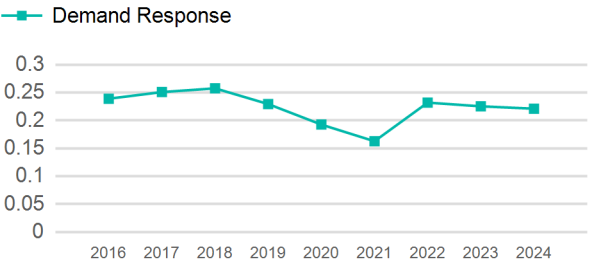
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.44	\$137.74	0.2	3.6	\$38.15
Total	\$8.44	\$137.74	0.2	3.6	\$38.15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

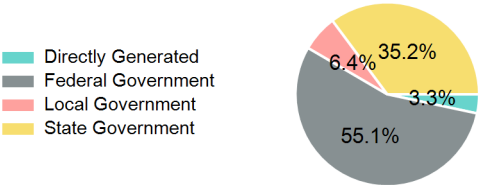
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,578,675	\$52,690
Total	\$1,578,675	\$52,690

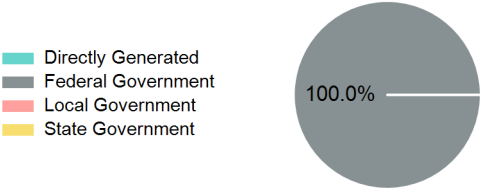
Directly Generated	\$52,690
Federal Government	\$869,466
Local Government	\$100,812
State Government	\$555,707
Total Operating Funds Expended	\$1,578,675



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$351,836
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$351,836



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3