

2024 Annual Agency Profile - Area Agency on Aging of Western Arkansas, Inc. (NTD ID 60257)

Mailing Address: 3600 WHEELER AVE
FORT SMITH, AR

Website: <https://agingwest.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 12,232

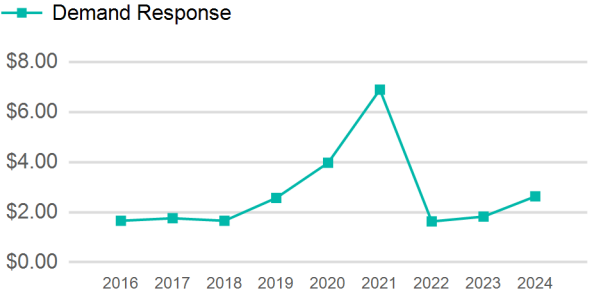
Assets

Revenue Vehicles 30
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 520,747
Annual Vehicle Revenue Hours (VRH) 10,007
Vehicles Operated in Maximum Service (VOMS) 30

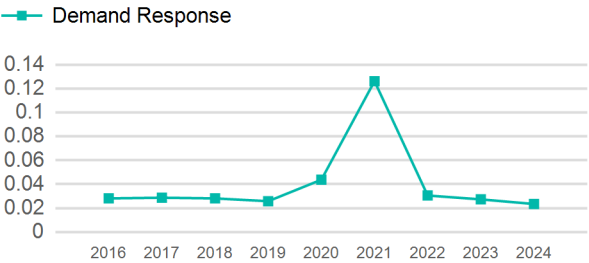
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,232	30	0	520,747	10,007
Total	12,232	30	0	520,747	10,007

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.63	\$136.85	0.0	1.2	\$111.96
Total	\$2.63	\$136.85	0.0	1.2	\$111.96

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2024 Funding Breakdown

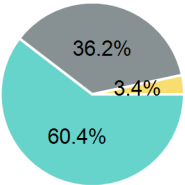
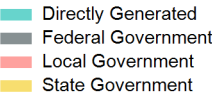
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

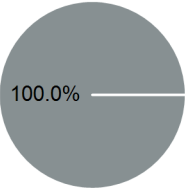
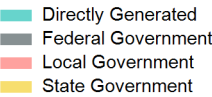
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,369,491	\$827,211
Total	\$1,369,491	\$827,211

Directly Generated	\$827,211
Federal Government	\$496,280
Local Government	\$0
State Government	\$46,000
Total Operating Funds Expended	\$1,369,491



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$28,174
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$28,174

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.3