

2024 Annual Agency Profile - City of Portales (NTD ID 60253)

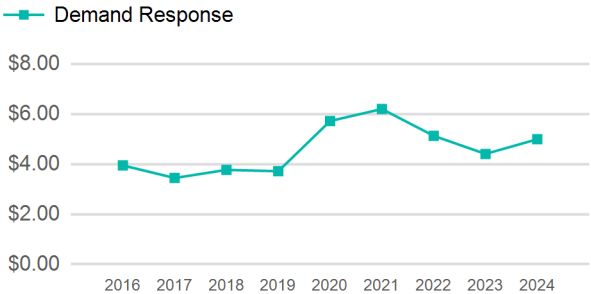
Mailing Address: 1028 COMMUNITY WAY
PORTALES, NM

Website: https://portalesnm.gov/services/departments_g-z/transportation/index.php

Service Consumed

Annual Unlinked Trips (UPT) 5,877

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 5

Annual Vehicle Revenue Miles (VRM) 29,986

Service Vehicles

Annual Vehicle Revenue Hours (VRH) 3,909

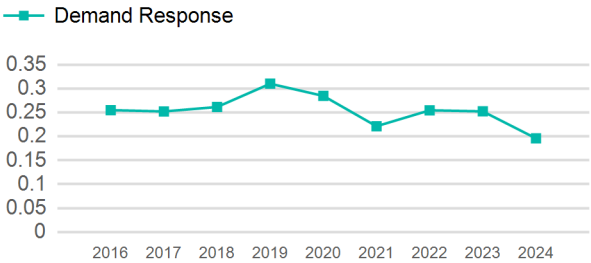
Facilities

Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,877	3	0	29,986	3,909
Total	5,877	3	0	29,986	3,909

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.99	\$38.29	0.2	1.5	\$25.47
Total	\$4.99	\$38.29	0.2	1.5	\$25.47

2024 Annual Agency Profile - City of Portales (NTD ID 60253)

2024 Funding Breakdown

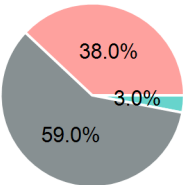
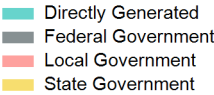
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$149,676	\$4,521
Total	\$149,676	\$4,521

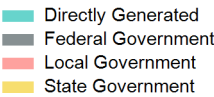
Directly Generated	\$4,521
Federal Government	\$88,244
Local Government	\$56,911
State Government	\$0
Total Operating Funds Expended	\$149,676



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8