2024 Annual Agency Profile - Bienville Parish Police Jury (NTD ID 60251)

https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran **Website:** sitresources/Providers.aspx?Parish=7

Mailing Address: 100 COURTHOUSE DR

Demand Response

Total

ARCADIA, LA

\$2.75

\$2.75

		Service Consumed		Operating Expenses per Vehicle Revenue Mile	
		Annual Unlinked Trips (UPT)	12,817	■ Demand Response	
	Assets	Service Supplied		\$3.50	
	7	• •	4.40.000	\$2.50	
Revenue Vehicles	7	Annual Vehicle Revenue Miles (VRM)	143,280	\$2.00	
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	8,633	\$1.50	
Facilities		Vehicles Operated in Maximum Service (VOMS)	7	\$1.00	
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1.5

1.5

\$30.79

\$30.79

Modal Characteristics

0.1

0.1

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,817	7	0	143,280	8,633
Total	12,817	7	0	143,280	8,633
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

\$45.72

\$45.72

-- Demand Response 0.08 0.06 0.04 0.02 2016 2017 2018 2019 2020 2021 2022 2023 2024

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024

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2024 Funding Breakdown

Summary of Operating Ex	penses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$394,667

\$394,667

Fare

Revenues

\$27,145

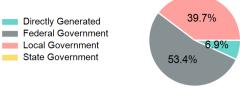
\$27,145

Sources of Operating Funds Expended

Total Operating	\$394 667
State Government	\$0
Local Government	\$156,682
Federal Government	\$210,840
Directly Generated	\$27,145

Total Operating \$394,66 Funds Expended

Operating Funding Sources



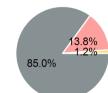
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$238,724
Local Government	\$38,758
State Government	\$3,370

Total Capital Funds Expended \$280,852

Capital Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.9

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