

2024 Annual Agency Profile - Black River Area Development Corporation (NTD ID 60250)

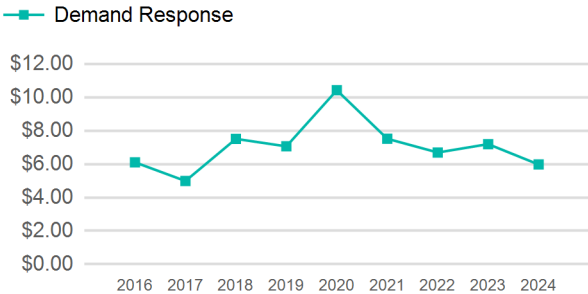
Mailing Address: 1403 HOSPITAL DR
POCAHONTAS, AR

Website: <https://bradcorp.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 16,535

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	1

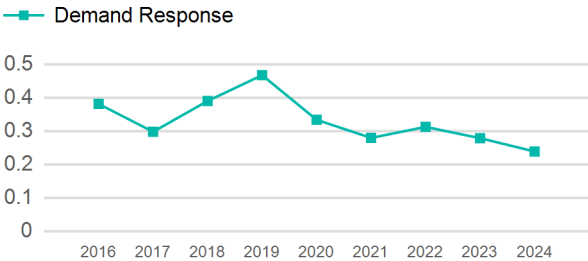
Service Supplied

Annual Vehicle Revenue Miles (VRM)	69,267
Annual Vehicle Revenue Hours (VRH)	5,605
Vehicles Operated in Maximum Service (VOMS)	9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,535	9	0	69,267	5,605
Total	16,535	9	0	69,267	5,605

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.97	\$73.84	0.2	3.0	\$25.03
Total	\$5.97	\$73.84	0.2	3.0	\$25.03

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2024 Funding Breakdown

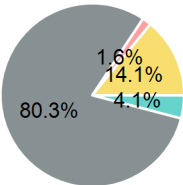
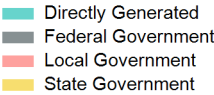
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$413,862	\$16,804
Total	\$413,862	\$16,804

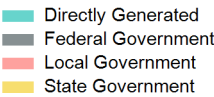
Sources of Operating Funds Expended

Directly Generated	\$16,804
Federal Government	\$332,178
Local Government	\$6,592
State Government	\$58,288
Total Operating Funds Expended	\$413,862

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8