

2024 Annual Agency Profile - Allen Parish Police Jury (NTD ID 60249)

Mailing Address: 602 COURT ST
OBERLIN, LA

Website: <https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran sitresources/Providers.aspx?Parish=2>

Service Consumed

Annual Unlinked Trips (UPT) 12,794

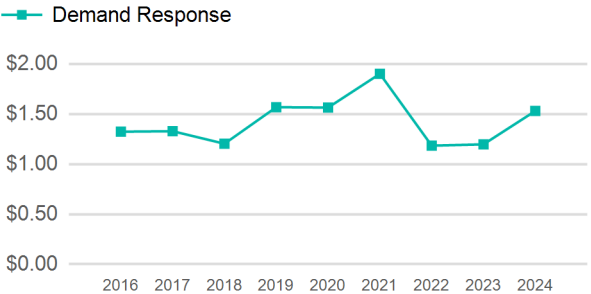
Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 305,797
Annual Vehicle Revenue Hours (VRH) 12,706
Vehicles Operated in Maximum Service (VOMS) 9

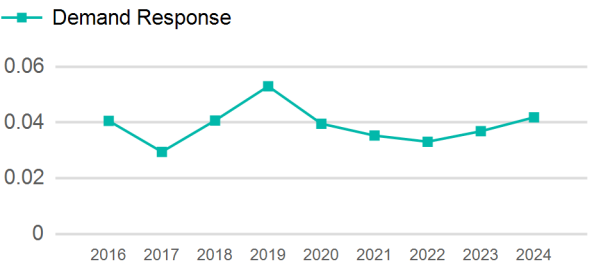
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,794	9	0	305,797	12,706
Total	12,794	9	0	305,797	12,706

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.53	\$36.83	0.0	1.0	\$36.57
Total	\$1.53	\$36.83	0.0	1.0	\$36.57

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2024 Funding Breakdown

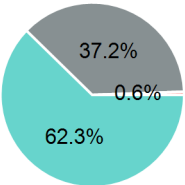
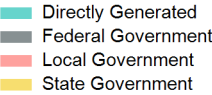
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$467,929	\$291,365
Total	\$467,929	\$291,365

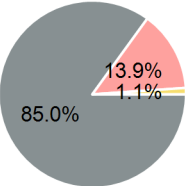
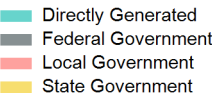
Sources of Operating Funds Expended

Directly Generated	\$291,365
Federal Government	\$173,981
Local Government	\$2,583
State Government	\$0
Total Operating Funds Expended	\$467,929

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$231,790
Local Government	\$37,905
State Government	\$2,999
Total Capital Funds Expended	\$272,694

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1