

2024 Annual Agency Profile - West Texas Opportunities, Inc. (NTD ID 60243)

Mailing Address: 603 N 4TH ST
LAMESA, TX

Website: https://www.gowto.org/index.cfm?fuseaction=dep_intro&dept_id=7

Service Consumed

Annual Unlinked Trips (UPT) 67,742

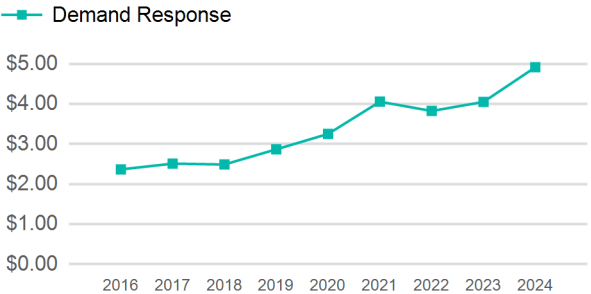
Assets

Revenue Vehicles	104
Service Vehicles	7
Facilities	6

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,274,375
Annual Vehicle Revenue Hours (VRH)	54,224
Vehicles Operated in Maximum Service (VOMS)	49

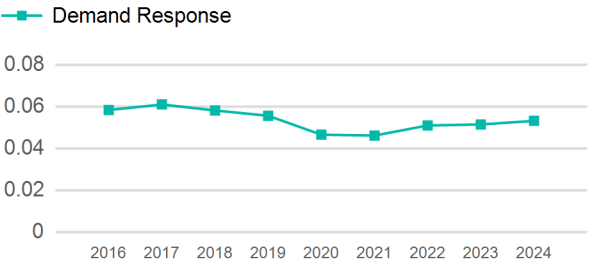
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,742	49	0	1,274,375	54,224
Total	67,742	49	0	1,274,375	54,224

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.92	\$115.54	0.1	1.2	\$92.48
Total	\$4.92	\$115.54	0.1	1.2	\$92.48

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2024 Funding Breakdown

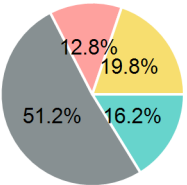
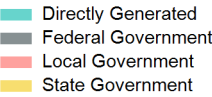
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,264,963	\$1,016,005
Total	\$6,264,963	\$1,016,005

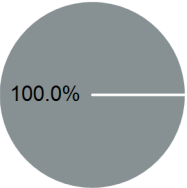
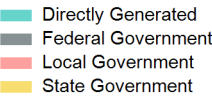
Sources of Operating Funds Expended

Directly Generated	\$1,016,005
Federal Government	\$3,207,551
Local Government	\$799,988
State Government	\$1,241,419
Total Operating Funds Expended	\$6,264,963

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,860,445
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,860,445

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2