

2024 Annual Agency Profile - Colorado Valley Transit District (NTD ID 60238)

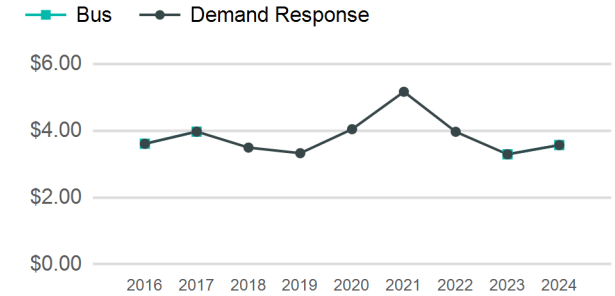
Mailing Address: 108 CARDINAL LN
COLUMBUS, TX

Website: <http://www.gotransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 76,577

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 33
Service Vehicles
Facilities 2

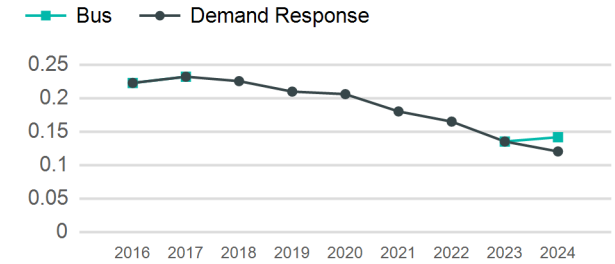
Service Supplied

Annual Vehicle Revenue Miles (VRM) 593,913
Annual Vehicle Revenue Hours (VRH) 41,881
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33,662	3	0	237,566	16,753
Demand Response	42,915	16	0	356,347	25,128
Total	76,577	19	0	593,913	41,881

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.57	\$50.62	0.1	2.0	\$25.19
Demand Response	\$3.57	\$50.62	0.1	1.7	\$29.64
Total	\$3.57	\$50.62	0.1	1.8	\$27.69

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2024 Funding Breakdown

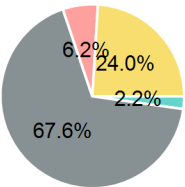
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

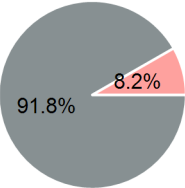
Mode	Operating Expenses	Fare Revenues
Bus	\$848,068	\$13,550
Demand Response	\$1,272,096	\$20,324
Total	\$2,120,164	\$33,874

Directly Generated	\$47,156
Federal Government	\$1,432,657
Local Government	\$131,064
State Government	\$509,287
Total Operating Funds Expended	\$2,120,164



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$855,639
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	5.8