2024 Annual Agency Profile - Cameron Parish Police Jury (NTD ID 60235)

Mailing Address: 148 SMITH CIR Website: https://cameroncoacaa.org/

CAMERON, LA

Revenue Vehicles

Service Vehicles

Facilities

•	<u> </u>
SARVICA	Consumed
	COHSUITED

Annual Unlinked Trips (UPT) 6,097

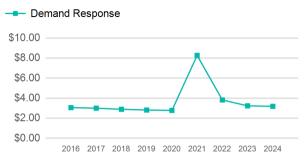
8

Operating Expenses per Vehicle Revenue Mile

Assets	Service Supplied
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8 Annual Vehicle Revenue Miles (VRM) 91,090
Annual Vehicle Revenue Hours (VRH) 6,444

Vehicles Operated in Maximum Service (VOMS)

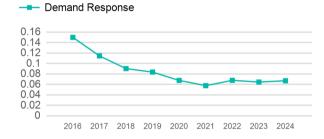


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,097	8	0	91,090	6,444
Total	6,097	8	0	91,090	6,444

Metrics	Service E	fficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.19	\$45.06	0.1	0.9	\$47.62
Total	\$3.19	\$45.06	0.1	0.9	\$47.62

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Directly Generated Federal Government	\$0 \$275,820
Local Government State Government	\$14,517 \$0
Total Operating Funds Expended	\$290,337



Operating Funding Sources

95.0% 5.0%



Sources of Capital Funds Expended

\$0 \$0
\$0
\$0
\$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated

Federal Government Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1

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