

2024 Annual Agency Profile - Claiborne Parish Police Jury (NTD ID 60234)

Mailing Address: 507 W MAIN ST
HOMER, LA

Website: <https://www.claiborneparish.org/>

Service Consumed

Annual Unlinked Trips (UPT) 3,493

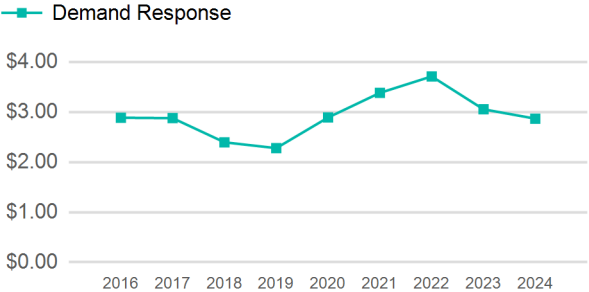
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 77,222
Annual Vehicle Revenue Hours (VRH) 3,866
Vehicles Operated in Maximum Service (VOMS) 5

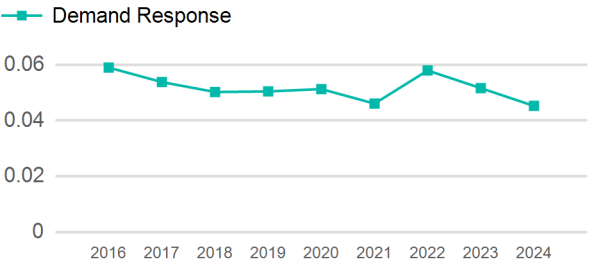
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,493	5	0	77,222	3,866
Total	3,493	5	0	77,222	3,866

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.87	\$57.25	0.0	0.9	\$63.37
Total	\$2.87	\$57.25	0.0	0.9	\$63.37

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2024 Funding Breakdown

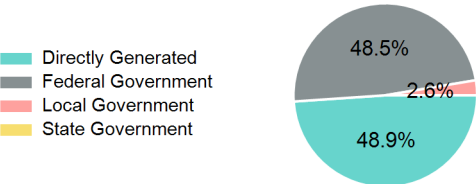
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$221,347	\$108,286
Total	\$221,347	\$108,286

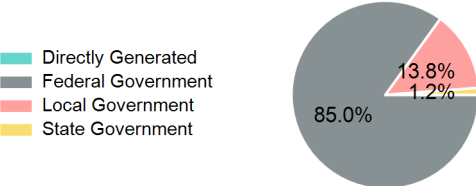
Directly Generated	\$108,286
Federal Government	\$107,250
Local Government	\$5,811
State Government	\$0
Total Operating Funds Expended	\$221,347



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$68,105
Local Government	\$11,057
State Government	\$961
Total Capital Funds Expended	\$80,123



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8