

2024 Annual Agency Profile - Terrebonne Parish Consolidated Government (NTD ID 60232)

Mailing Address: 8026 MAIN ST FL 3
HOUMA, LA

Website: <http://www.terrebonnecoa.com/solution/rural-transit>

Service Consumed

Annual Unlinked Trips (UPT) 46,185

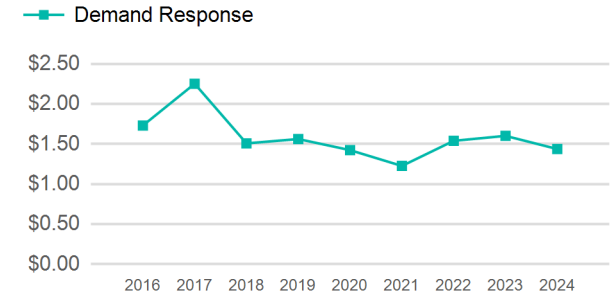
Service Supplied

Annual Vehicle Revenue Miles (VRM) 429,746

Annual Vehicle Revenue Hours (VRH) 35,132

Vehicles Operated in Maximum Service (VOMS) 19

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19

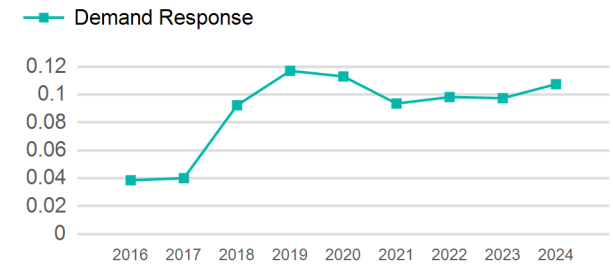
Service Vehicles

Facilities 1

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 46,185 | 19 | 0 | 429,746 | 35,132 |
| Total | 46,185 | 19 | 0 | 429,746 | 35,132 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$1.44 | \$17.59 | 0.1 | 1.3 | \$13.38 |
| Total | \$1.44 | \$17.59 | 0.1 | 1.3 | \$13.38 |

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2024 Funding Breakdown

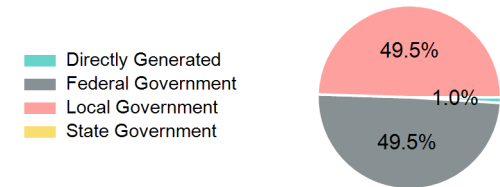
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$617,800 | \$6,159 |
| Total | \$617,800 | \$6,159 |

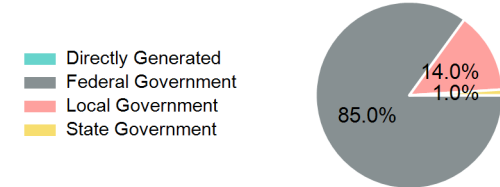
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$6,159 |
| Federal Government | \$305,820 |
| Local Government | \$305,821 |
| State Government | \$0 |
| Total Operating Funds Expended | \$617,800 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$358,086 |
| Local Government | \$58,979 |
| State Government | \$4,213 |
| Total Capital Funds Expended | \$421,278 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.1 |