

2024 Annual Agency Profile - St. Landry Government (NTD ID 60231)

Mailing Address: 1065 Hwy 749  
Opelousas, LA

Website: <https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran sitresources/Providers.aspx?Parish=49>

Service Consumed

Annual Unlinked Trips (UPT) 2,962

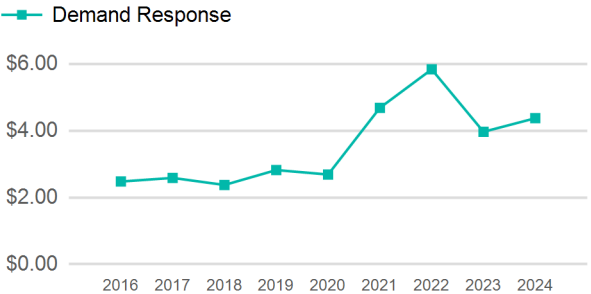
Assets

Revenue Vehicles 6  
Service Vehicles  
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 53,618  
Annual Vehicle Revenue Hours (VRH) 3,819  
Vehicles Operated in Maximum Service (VOMS) 6

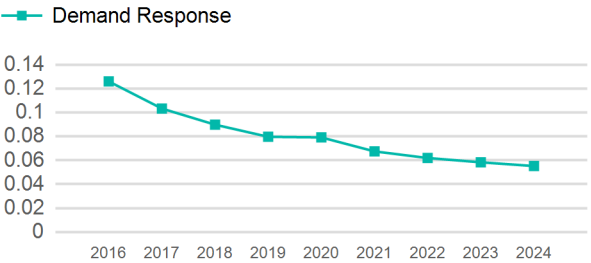
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 2,962                           | 6                      | 0                             | 53,618                       | 3,819                        |
| Total           | 2,962                           | 6                      | 0                             | 53,618                       | 3,819                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.37             | \$61.40    | 0.1                   | 0.8         | \$79.17    |
| Total           | \$4.37             | \$61.40    | 0.1                   | 0.8         | \$79.17    |

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2024 Funding Breakdown

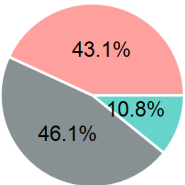
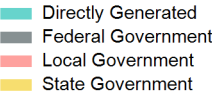
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

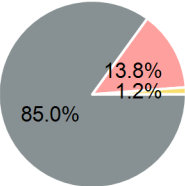
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$234,498          | \$25,303      |
| Total           | \$234,498          | \$25,303      |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$25,303  |
| Federal Government             | \$108,064 |
| Local Government               | \$101,131 |
| State Government               | \$0       |
| Total Operating Funds Expended | \$234,498 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$238,725 |
| Local Government             | \$38,757  |
| State Government             | \$3,370   |
| Total Capital Funds Expended | \$280,852 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.5                        |