

2024 Annual Agency Profile - City of Clovis (NTD ID 60225)

Mailing Address: 321 N CONNELLY ST
CLOVIS, NM

Website: <http://www.catchacats.com>

Service Consumed

Annual Unlinked Trips (UPT) 39,828

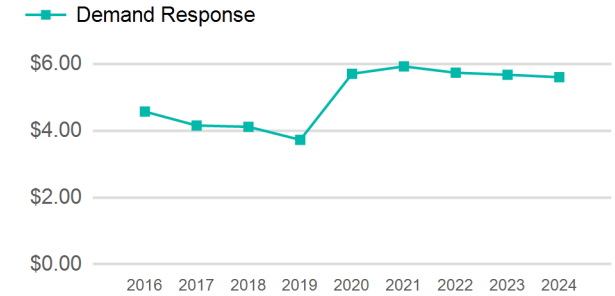
Service Supplied

Annual Vehicle Revenue Miles (VRM) 149,975

Annual Vehicle Revenue Hours (VRH) 11,893

Vehicles Operated in Maximum Service (VOMS) 8

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17

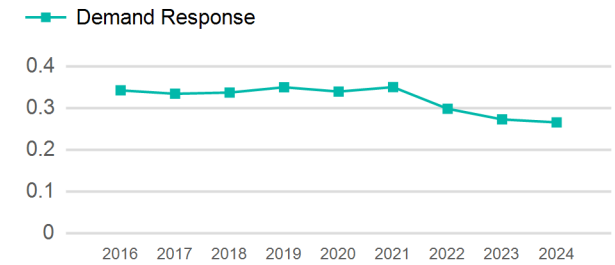
Service Vehicles

Facilities 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,828	8	0	149,975	11,893
Total	39,828	8	0	149,975	11,893

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.60	\$70.63	0.3	3.3	\$21.09
Total	\$5.60	\$70.63	0.3	3.3	\$21.09

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2024 Funding Breakdown

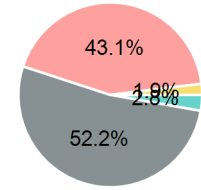
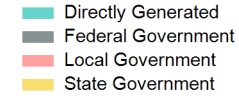
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$839,952	\$23,252
Total	\$839,952	\$23,252

Sources of Operating Funds Expended

Directly Generated	\$23,252
Federal Government	\$438,776
Local Government	\$361,733
State Government	\$16,191
Total Operating Funds Expended	\$839,952

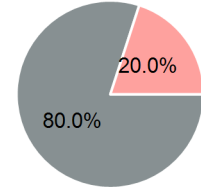
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$289,993
Local Government	\$72,498
State Government	\$0
Total Capital Funds Expended	\$362,491

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2