# 2024 Annual Agency Profile - St. James Parish Government (NTD ID 60222)

5800 LOUISIANA HWY 44 **Mailing Address:** 

**Service Vehicles** 

Website: https://www.stjamesla.com/220/Transportation

21

CONVENT, LA

•	 $\sim$		
Servi		neum	חמו
<b>JEI VI</b>	$\mathbf{c}$	HOUH	ıcu

**Annual Unlinked Trips (UPT)** 34,370

#### **Assets Service Supplied**

**Revenue Vehicles** 21 **Annual Vehicle Revenue Miles (VRM)** 299,481 **Annual Vehicle Revenue Hours (VRH)** 22,087

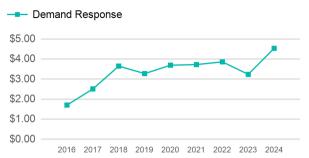
**Vehicles Operated in Maximum Service (VOMS) Facilities** 

# **Modal Characteristics**

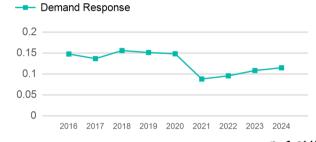
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,370	21	0	299,481	22,087
Total	34,370	21	0	299,481	22,087

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.54	\$61.51	0.1	1.6	\$39.53
Total	\$4.54	\$61.51	0.1	1.6	\$39.53

### Operating Expenses per Vehicle Revenue Mile



#### Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

# 2024 Annual Agency Profile - St. James Parish Government (NTD ID 60222)

#### 2024 Funding Breakdown

Summary o	Operating Ex	penses (OE)
-----------	--------------	-------------

Mode

**Total** 

**Demand Response** 

Operating

Expenses

\$1,358,601

\$1,358,601

# Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$661,000
Local Government	\$697,601
State Government	\$0
Total Operating Funds Expended	\$1,358,601

# **Capital Funding Sources**

**Operating Funding Sources** 



Directly GeneratedFederal GovernmentLocal Government

State Government



51.3%

# **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$1,704,673
Local Government	\$279,336
State Government	\$21,489

Total Capital Funds Expended \$2,005,498

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$0

**\$0** 

Revenues

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	1.4

p. 2 of 2