

2024 Annual Agency Profile - Washita Valley Community Action Council (NTD ID 60220)

Mailing Address: 1000 W MINNESOTA AVE
CHICKASHA, OK

Website: <http://www.washitavalleycommunityactioncouncil.com>

Service Consumed

Annual Unlinked Trips (UPT) 10,756

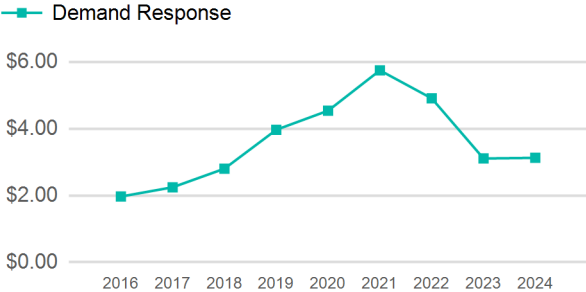
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,011
Annual Vehicle Revenue Hours (VRH) 8,918
Vehicles Operated in Maximum Service (VOMS) 7

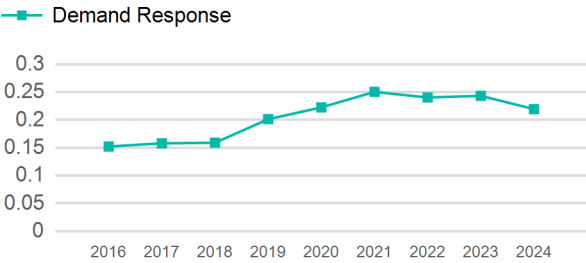
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,756	7	0	49,011	8,918
Total	10,756	7	0	49,011	8,918

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.13	\$17.19	0.2	1.2	\$14.25
Total	\$3.13	\$17.19	0.2	1.2	\$14.25

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2024 Funding Breakdown

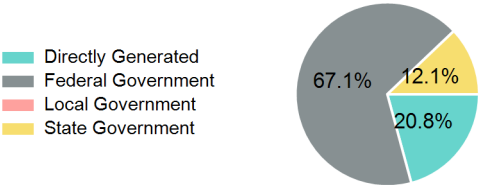
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$153,276	\$24,055
Total	\$153,276	\$24,055

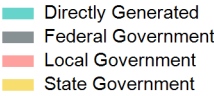
Directly Generated	\$31,855
Federal Government	\$102,907
Local Government	\$0
State Government	\$18,514
Total Operating Funds Expended	\$153,276



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8