

2024 Annual Agency Profile - City of West Monroe/West Ouachita Parish (NTD ID 60217)

Mailing Address: 2301 N 7TH ST
WEST MONROE, LA

Website: <http://www.westmonroe.com/senior-center/senior-center>

Service Consumed

Annual Unlinked Trips (UPT) 30,267

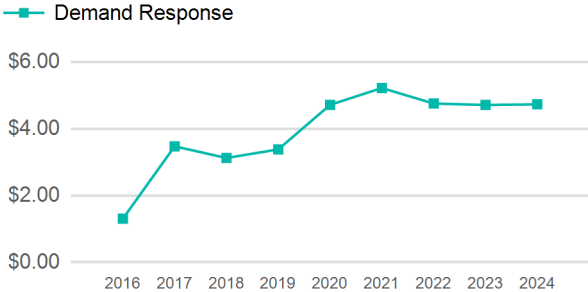
Assets

Revenue Vehicles 11
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 111,166
Annual Vehicle Revenue Hours (VRH) 9,135
Vehicles Operated in Maximum Service (VOMS) 11

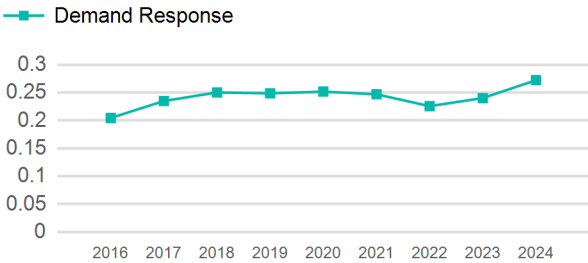
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,267	11	0	111,166	9,135
Total	30,267	11	0	111,166	9,135

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.73	\$57.55	0.3	3.3	\$17.37
Total	\$4.73	\$57.55	0.3	3.3	\$17.37

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2024 Funding Breakdown

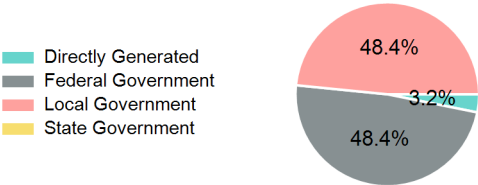
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$525,701	\$16,609
Total	\$525,701	\$16,609

Directly Generated	\$16,609
Federal Government	\$254,514
Local Government	\$254,578
State Government	\$0
Total Operating Funds Expended	\$525,701



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1