

2024 Annual Agency Profile - Incorporated County of Los Alamos (NTD ID 60215)

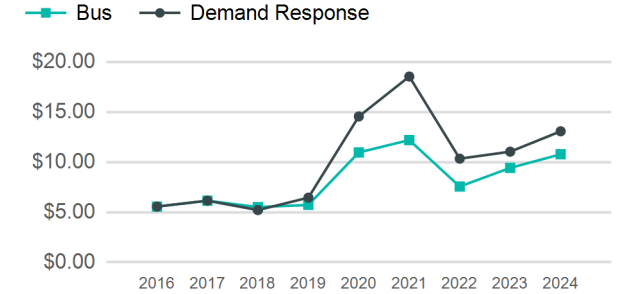
Mailing Address: 1000 CENTRAL AVE STE 300
LOS ALAMOS, NM

Website: <http://www.atomiccitytransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 262,644

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 25
Service Vehicles
Facilities

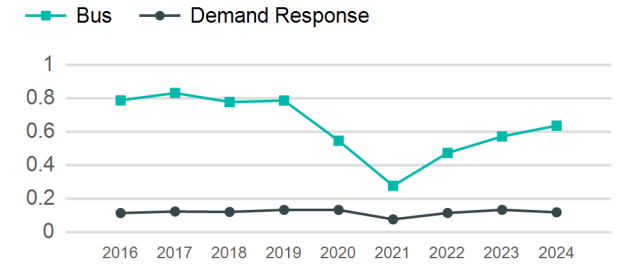
Service Supplied

Annual Vehicle Revenue Miles (VRM) 448,145
Annual Vehicle Revenue Hours (VRH) 25,130
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	257,562	14	0	405,192	22,261
Demand Response	5,082	3	0	42,953	2,869
Total	262,644	17	0	448,145	25,130

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.77	\$196.12	0.6	11.6	\$16.95
Demand Response	\$13.07	\$195.73	0.1	1.8	\$110.50
Total	\$11.00	\$196.08	0.6	10.5	\$18.76

2024 Annual Agency Profile - Incorporated County of Los Alamos (NTD ID 60215)

2024 Funding Breakdown

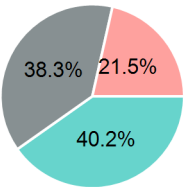
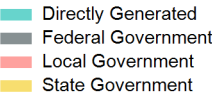
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

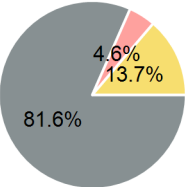
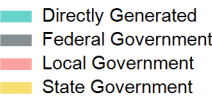
Mode	Operating Expenses	Fare Revenues
Bus	\$4,365,852	\$0
Demand Response	\$561,538	\$0
Total	\$4,927,390	\$0

Directly Generated	\$1,982,593
Federal Government	\$1,887,572
Local Government	\$1,057,225
State Government	\$0
Total Operating Funds Expended	\$4,927,390



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,173,291
Local Government	\$66,819
State Government	\$197,248
Total Capital Funds Expended	\$1,437,358

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.3
Demand Response	7.4