

2024 Annual Agency Profile - Logan County Historical Society (NTD ID 60214)

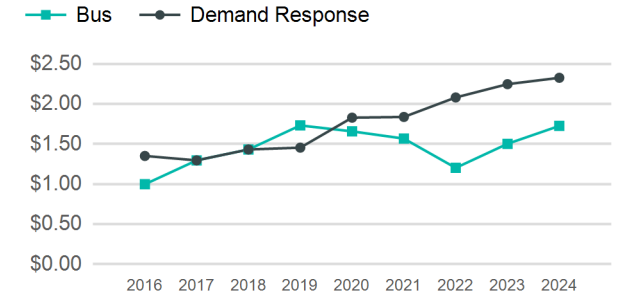
Mailing Address: 311 AIRPORT RD
GUTHRIE, OK

Website: <http://www.firstcapitaltrolley.com>

Service Consumed

Annual Unlinked Trips (UPT) 138,298

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 84
Service Vehicles
Facilities 1

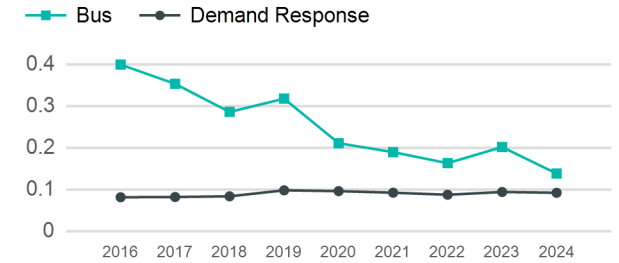
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,490,734
Annual Vehicle Revenue Hours (VRH) 74,964
Vehicles Operated in Maximum Service (VOMS) 37

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,791	1	0	20,198	916
Demand Response	135,507	36	0	1,470,536	74,048
Total	138,298	37	0	1,490,734	74,964

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.73	\$38.06	0.1	3.0	\$12.49
Demand Response	\$2.33	\$46.20	0.1	1.8	\$25.25
Total	\$2.32	\$46.10	0.1	1.8	\$24.99

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2024 Funding Breakdown

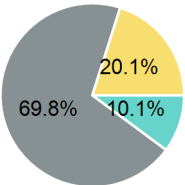
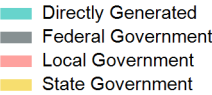
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

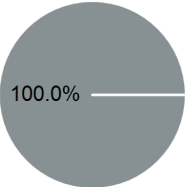
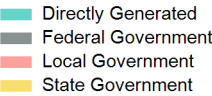
Mode	Operating Expenses	Fare Revenues
Bus	\$34,867	\$0
Demand Response	\$3,421,168	\$290,068
Total	\$3,456,035	\$290,068

Directly Generated	\$350,643
Federal Government	\$2,411,607
Local Government	\$0
State Government	\$693,785
Total Operating Funds Expended	\$3,456,035



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$660,057
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	20.8
Demand Response	5.7