

2024 Annual Agency Profile - Caldwell Parish Police Jury (NTD ID 60209)

Mailing Address: 201 MAIN ST STE 5
Columbia, LA

Website: <http://www.caldwellcoa.org/services.html>

Service Consumed

Annual Unlinked Trips (UPT) 8,965

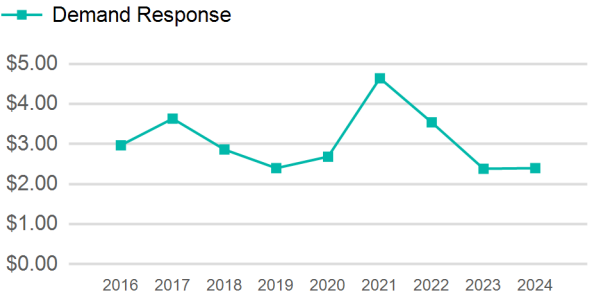
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 58,549
Annual Vehicle Revenue Hours (VRH) 1,985
Vehicles Operated in Maximum Service (VOMS) 4

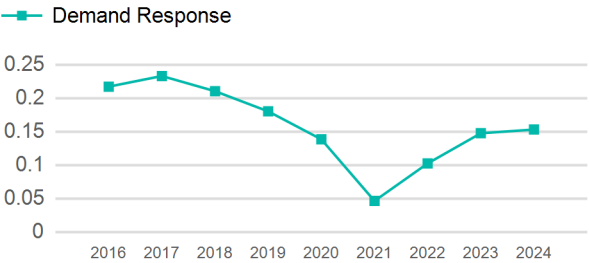
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,965	4	0	58,549	1,985
Total	8,965	4	0	58,549	1,985

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.40	\$70.75	0.2	4.5	\$15.66
Total	\$2.40	\$70.75	0.2	4.5	\$15.66

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2024 Funding Breakdown

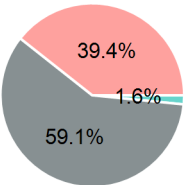
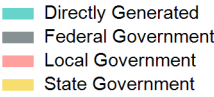
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

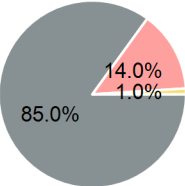
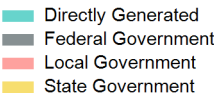
Mode	Operating Expenses	Fare Revenues
Demand Response	\$140,436	\$2,212
Total	\$140,436	\$2,212

Directly Generated	\$2,212
Federal Government	\$82,933
Local Government	\$55,291
State Government	\$0
Total Operating Funds Expended	\$140,436



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$119,362
Local Government	\$19,660
State Government	\$1,404
Total Capital Funds Expended	\$140,426

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.5