

2024 Annual Agency Profile - Assumption Parish Police Jury (NTD ID 60207)

Mailing Address: 166 Hwy 1008
Napoleonville, LA

Website: <https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran sitresources/Providers.aspx?Parish=4>

Service Consumed

Annual Unlinked Trips (UPT) 13,861

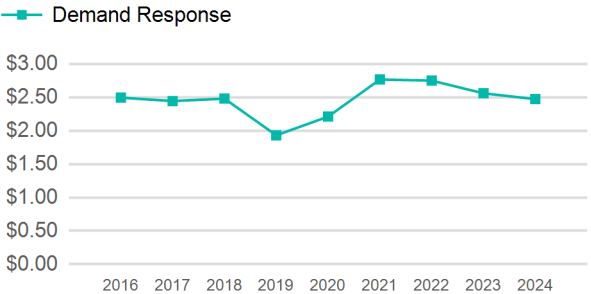
Assets

Revenue Vehicles 9
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 112,015
Annual Vehicle Revenue Hours (VRH) 5,479
Vehicles Operated in Maximum Service (VOMS) 9

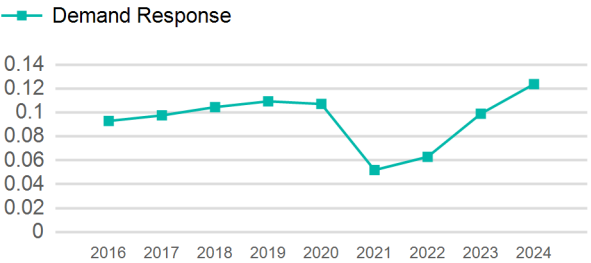
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,861	9	0	112,015	5,479
Total	13,861	9	0	112,015	5,479

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.47	\$50.55	0.1	2.5	\$19.98
Total	\$2.47	\$50.55	0.1	2.5	\$19.98

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2024 Funding Breakdown

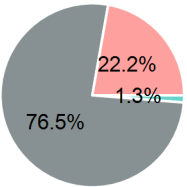
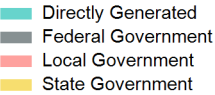
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

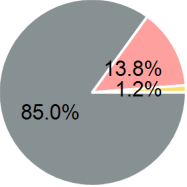
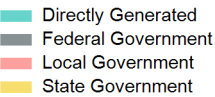
Mode	Operating Expenses	Fare Revenues
Demand Response	\$276,983	\$3,477
Total	\$276,983	\$3,477

Directly Generated	\$3,477
Federal Government	\$211,955
Local Government	\$61,551
State Government	\$0
Total Operating Funds Expended	\$276,983



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$119,362
Local Government	\$19,379
State Government	\$1,685
Total Capital Funds Expended	\$140,426

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8