

2024 Annual Agency Profile - Zia Therapy Center, Inc. (NTD ID 60206)

Mailing Address: 900 1ST ST
ALAMOGORDO, NM

Website: <http://www.ztrans.org>

Geographic Coverage

Primary Urbanized/Rural Area Las Cruces, NM
Service Area Population 184,904
Service Area Sq. Miles 800
Other Areas Served: New Mexico Non-UZA

Assets

Revenue Vehicles 30
Service Vehicles
Facilities 1

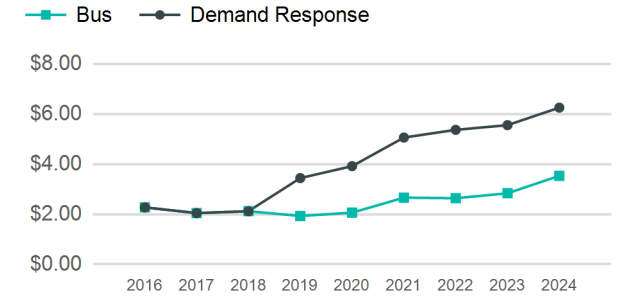
Service Consumed

Annual Unlinked Trips (UPT) 98,312

Service Supplied

Annual Vehicle Revenue Miles (VRM) 484,694
Annual Vehicle Revenue Hours (VRH) 22,411
Vehicles Operated in Maximum Service (VOMS) 12

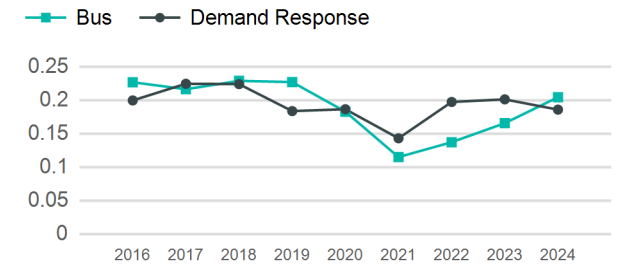
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	90,506	9	0	442,699	16,479
Demand Response	7,806	3	0	41,995	5,932
Total	98,312	12	0	484,694	22,411

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.53	\$94.90	0.2	5.5	\$17.28
Demand Response	\$6.25	\$44.27	0.2	1.3	\$33.64
Total	\$3.77	\$81.50	0.2	4.4	\$18.58

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2024 Funding Breakdown

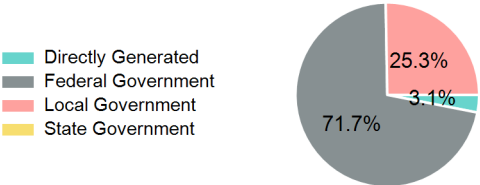
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,563,913	\$49,516
Demand Response	\$262,613	\$6,488
Total	\$1,826,526	\$56,004

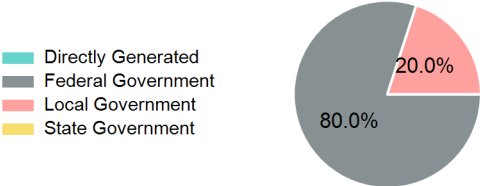
Directly Generated	\$56,004
Federal Government	\$1,308,914
Local Government	\$461,608
State Government	\$0
Total Operating Funds Expended	\$1,826,526



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$76,404
Local Government	\$19,101
State Government	\$0
Total Capital Funds Expended	\$95,505



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.9
Demand Response	9.6