

2024 Annual Agency Profile - Inca Community Services, Inc. (NTD ID 60205)

Mailing Address: 202 S CAPITAL AVE
TISHOMINGO, OK

Website: http://www.incacaa.org

Service Consumed

Annual Unlinked Trips (UPT) 91,973

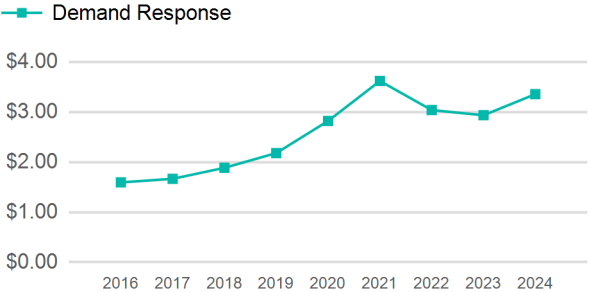
Assets

Revenue Vehicles 50
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 518,343
Annual Vehicle Revenue Hours (VRH) 39,351
Vehicles Operated in Maximum Service (VOMS) 47

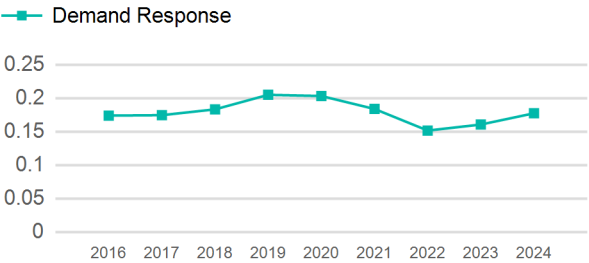
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91,973	47	0	518,343	39,351
Total	91,973	47	0	518,343	39,351

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.35	\$44.19	0.2	2.3	\$18.91
Total	\$3.35	\$44.19	0.2	2.3	\$18.91

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2024 Funding Breakdown

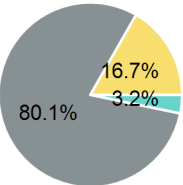
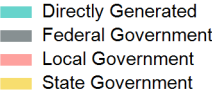
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

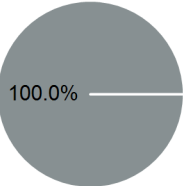
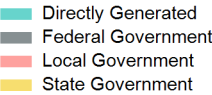
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,738,999	\$56,230
Total	\$1,738,999	\$56,230

Directly Generated	\$56,230
Federal Government	\$1,392,626
Local Government	\$0
State Government	\$290,143
Total Operating Funds Expended	\$1,738,999



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$397,808
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$397,808

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.6