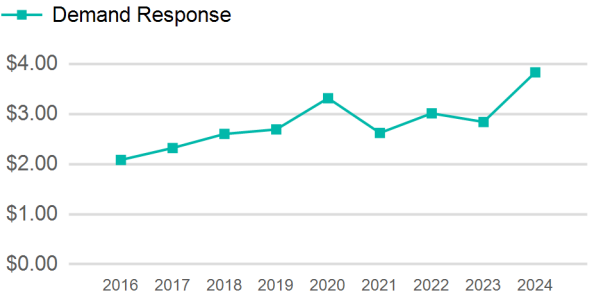


Service Consumed

Annual Unlinked Trips (UPT) 12,000

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

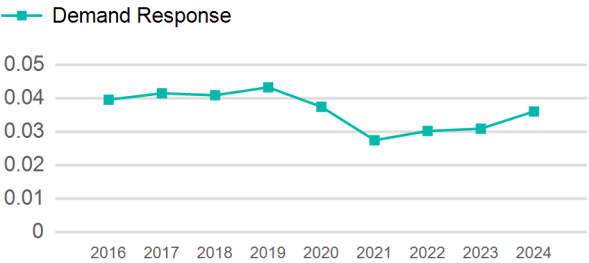
Revenue Vehicles 25
Service Vehicles 2
Facilities 4

Annual Vehicle Revenue Miles (VRM) 332,932
Annual Vehicle Revenue Hours (VRH) 13,449
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,000	19	0	332,932	13,449
Total	12,000	19	0	332,932	13,449

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.83	\$94.86	0.0	0.9	\$106.32
Total	\$3.83	\$94.86	0.0	0.9	\$106.32

2024 Annual Agency Profile - Aspermont Small Business Development Center, Inc. (NTD ID 60202)

2024 Funding Breakdown

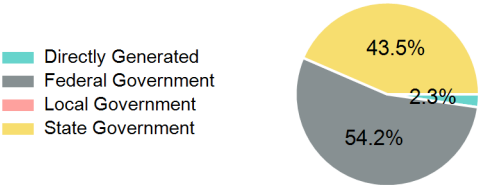
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,275,790	\$31,501
Total	\$1,275,790	\$31,501

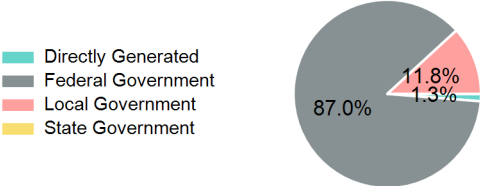
Directly Generated	\$28,865
Federal Government	\$691,886
Local Government	\$0
State Government	\$555,039
Total Operating Funds Expended	\$1,275,790



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$2,636
Federal Government	\$182,718
Local Government	\$24,782
State Government	\$0
Total Capital Funds Expended	\$210,136



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3