# 2024 Annual Agency Profile - Aspermont Small Business Development Center, Inc. (NTD ID 60202)

https://www.doublemountainservices.com/double-mountain-

**Mailing Address:** 9660 US HIGHWAY 83 S

ASPERMONT, TX

**Service Efficiency** 

OE per VRM OE per VRH

\$94.86

\$94.86

\$3.83

\$3.83

**Metrics** 

**Demand Response** 

Mode

**Total** 

Website: coach.html

0.01

2016 2017 2018 2019 2020 2021 2022 2023 2024

p. 1 of 2

|                  |  |                              |                                     | Service Cons                    | umed                                  |         | Operating Expenses per Vehicle Revenue Mile         |
|------------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|---------|---|
|                  |  |                              |                                     | Annual Unlink                   | ed Trips (UPT)                        | 12,000  | ─ <b>-</b> Demand Response                          |
| Assets           |  |                              | Service Supplied                    |                                 |                                       |         | \$4.00  |
| Revenue Vehicles | eles 25  |                              | Annual Vehicle Revenue Miles (VRM)  |                                 |                                       | 332,932 | \$3.00  |
| Service Vehicles | 2  | 2                            | Annual Vehicle Revenue Hours (VRH)  |                                 | 13,449                                | \$2.00  |   |
| Facilities       | acilities 4 Vehicles Operated in Maximum Service (VOMS |                              | ervice (VOMS)                       | 19                              | \$1.00 —                              |         |   |
|                  |  |                              | -                                   |                                 |                                       |         | \$0.00  |
|                  |  | Moda                         | I Characteristics                   |                                 |                                       |         | 2016 2017 2018 2019 2020 2021 2022 2023 2024        |
|                  | Annual<br>Unlinked<br>Passenger<br>Trips               | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |         | Unlinked Passenger Trip per Vehicle Revenue<br>Mile |
| Mode             | •  | 40                           | 0                                   | 000 000                         |                                       |         | ─■─ Demand Response                                 |
| Demand Response  | 12,000   | 19                           | 0                                   | 332,932                         | 13,449                                |         | 0.05  |
| Total            | 12,000   | 19                           | 0                                   | 332,932                         | 13,449                                |         | 0.04  |
|                  |  |                              |                                     |                                 |                                       |         | 0.03  |
| Motrics          | Service Efficiency Service Effectiveness               |                              |                                     |                                 | 0.02                                  |         |   |

**Service Effectiveness** 

**UPT per VRH** 

0.9

0.9

OE per UPT

\$106.32

\$106.32

**UPT per VRM** 

0.0

0.0

# 2024 Annual Agency Profile - Aspermont Small Business Development Center, Inc. (NTD ID 60202)

# 2024 Funding Breakdown

# **Summary of Operating Expenses (OE)**

Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$1,275,790

\$1,275,790

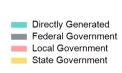
# **Sources of Operating Funds Expended**

| Total Operating    | \$1 275 700 |
|--------------------|-------------|
| State Government   | \$555,039   |
| Local Government   | \$0         |
| Federal Government | \$691,886   |
| Directly Generated | \$28,865    |
|                    |             |

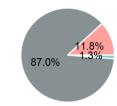


#### **Operating Funding Sources** 43.5% Directly Generated Federal Government 2.3% Local Government State Government 54.2%

## **Capital Funding Sources**







# **Sources of Capital Funds Expended**

| Directly Generated | \$2,636   |
|--------------------|-----------|
| Federal Government | \$182,718 |
| Local Government   | \$24,782  |
| State Government   | \$0       |
|                    |           |

**Total Capital Funds Expended** \$210,136

## **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

Fare

Revenues

\$31,501

\$31,501

#### **Metrics**

| Mode            | Average Fleet<br>Age in Years |
|-----------------|-------------------------------|
| Demand Response | 5.3                           |

p. 2 of 2