

2024 Annual Agency Profile - Calcasieu Parish Police Jury (NTD ID 60198)

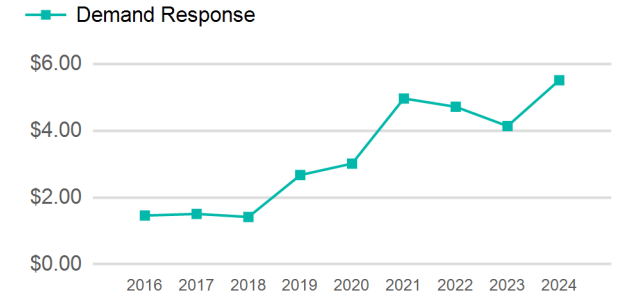
Mailing Address: 1015 PITHON ST
LAKE CHARLES, LA

Website: <http://www.cppj.net/index.aspx?page=1144>

Service Consumed

Annual Unlinked Trips (UPT) 11,367

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

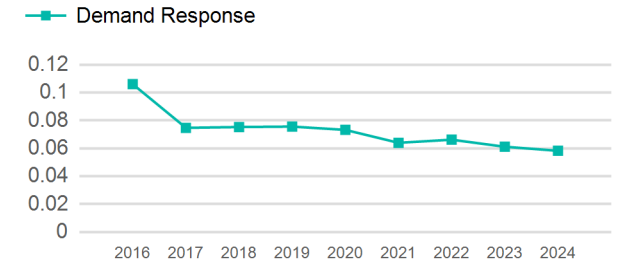
Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,001
Annual Vehicle Revenue Hours (VRH) 13,954
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,367	10	0	195,001	13,954
Total	11,367	10	0	195,001	13,954

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.51	\$77.02	0.1	0.8	\$94.55
Total	\$5.51	\$77.02	0.1	0.8	\$94.55

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2024 Funding Breakdown

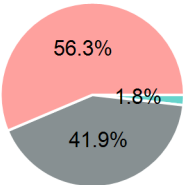
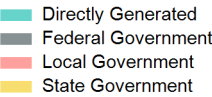
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

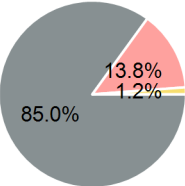
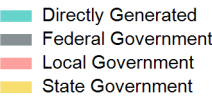
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,074,736	\$19,249
Total	\$1,074,736	\$19,249

Directly Generated	\$19,249
Federal Government	\$450,000
Local Government	\$605,487
State Government	\$0
Total Operating Funds Expended	\$1,074,736



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$231,790
Local Government	\$37,632
State Government	\$3,272
Total Capital Funds Expended	\$272,694

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3