2024 Annual Agency Profile - Tangipahoa Voluntary Council on Aging (NTD ID 60196)

Mailing Address: 106 N BAY ST Website: https://www.tangicoa.com/transportations

AMITE, LA

| Geographic Coverage Se | rvice Consumed |
|------------------------|----------------|
|------------------------|----------------|

Primary Urbanized/Rural Area Hammond, LA Annual Unlinked Trips (UPT) 32,589

Service Area Population 137,048

Service Area Sq. Miles 791

Other Areas Served:

Louisiana Non-UZA

Assets Service Supplied

Revenue Vehicles 11 Annual Vehicle Revenue Miles (VRM) 211,024
Service Vehicles Annual Vehicle Revenue Hours (VRH) 10,629

Facilities Vehicles Operated in Maximum Service (VOMS)

Operating Expenses per Vehicle Revenue Mile --- Bus --- Demand Response \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$0.00

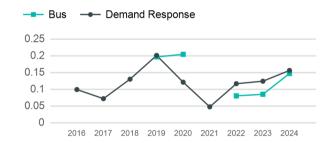
Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 6,686 | 2 | 0 | 45,434 | 3,556 |
| Demand Response | 25,903 | 9 | 0 | 165,590 | 7,073 |
| Total | 32,589 | 11 | 0 | 211,024 | 10,629 |

| Metrics | Service E | fficiency | Serv | vice Effectivenes | SS |
|------------------------|------------------|--------------------|-------------|-------------------|--------------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus Demand Response | \$2.92 \$2.67 | \$37.25 \$62.45 | 0.1 0.2 | 1.9 3.7 | \$19.81 \$17.05 |
| Total | \$2.72 | \$54.02 | 0.2 | 3.1 | \$17.62 |

Unlinked Passenger Trip per Vehicle Revenue Mile

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2024 Funding Breakdown

Mode

Demand Response

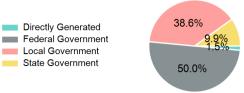
Bus

Total

Sources of Operating Funds Expended

| Total Operating | \$574,142 |
|--------------------|-----------|
| State Government | \$56,698 |
| Local Government | \$221,773 |
| Federal Government | \$287,071 |
| Directly Generated | \$8,600 |

Operating Funding Sources



\$132,459 \$2,605 \$441,683 \$5,995 \$574,142 \$8,600

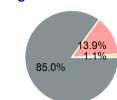
Fare

Operating

Funds Expended

Capital Funding Sources





Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|-----------|
| Federal Government | \$238,724 |
| Local Government | \$39,039 |
| State Government | \$3,089 |
| | |

Total Capital Funds Expended \$280,852

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Bus | 5.0 |
| Demand Response | 3.8 |

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