

# 2024 Annual Agency Profile - Webster Parish Police Jury (NTD ID 60194)

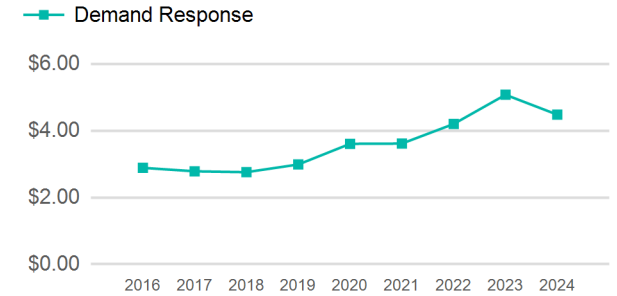
**Mailing Address:** 410 MAIN ST  
MINDEN, LA

**Website:** <https://www.websterparishla.org/community-services.html>

## Service Consumed

Annual Unlinked Trips (UPT) 8,041

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 6  
Service Vehicles  
Facilities 1

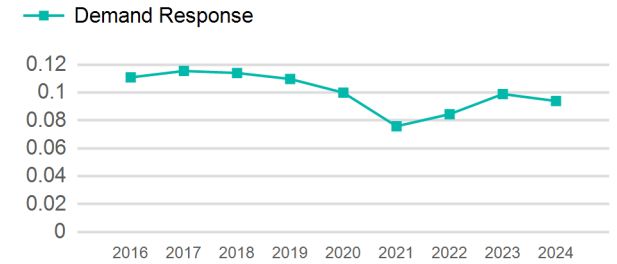
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,574  
Annual Vehicle Revenue Hours (VRH) 5,366  
Vehicles Operated in Maximum Service (VOMS) 6

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 8,041                           | 6                      | 0                             | 85,574                       | 5,366                        |
| <b>Total</b>    | <b>8,041</b>                    | <b>6</b>               | <b>0</b>                      | <b>85,574</b>                | <b>5,366</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$4.48             | \$71.45        | 0.1                   | 1.5         | \$47.68        |
| <b>Total</b>    | <b>\$4.48</b>      | <b>\$71.45</b> | <b>0.1</b>            | <b>1.5</b>  | <b>\$47.68</b> |

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2024 Funding Breakdown

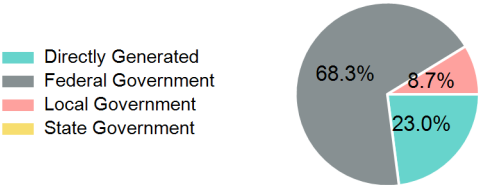
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$383,380          | \$88,012      |
| Total           | \$383,380          | \$88,012      |

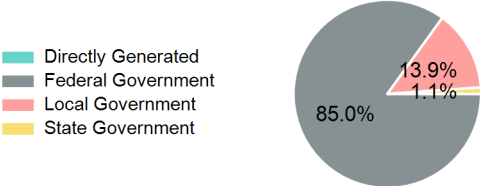
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$88,012  |
| Federal Government             | \$261,878 |
| Local Government               | \$33,490  |
| State Government               | \$0       |
| Total Operating Funds Expended | \$383,380 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$231,790 |
| Local Government             | \$37,904  |
| State Government             | \$3,000   |
| Total Capital Funds Expended | \$272,694 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.0                        |