

2024 Annual Agency Profile - Panhandle Community Services (NTD ID 60192)

Mailing Address: 1309 SW 8TH AVE
AMARILLO, TX

Website: <https://www.pcsvcs.org/services/transit>

Geographic Coverage

Primary Urbanized/Rural Area	Amarillo, TX
Service Area Population	153,937
Service Area Sq. Miles	25,887
Other Areas Served:	
	Texas Non-UZA

Assets

Revenue Vehicles	57
Service Vehicles	1
Facilities	1

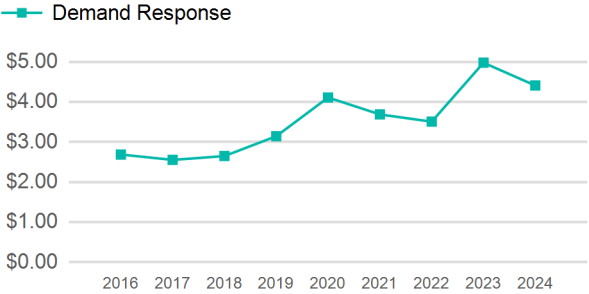
Service Consumed

Annual Unlinked Trips (UPT) 201,891

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,123,395
Annual Vehicle Revenue Hours (VRH)	73,765
Vehicles Operated in Maximum Service (VOMS)	50

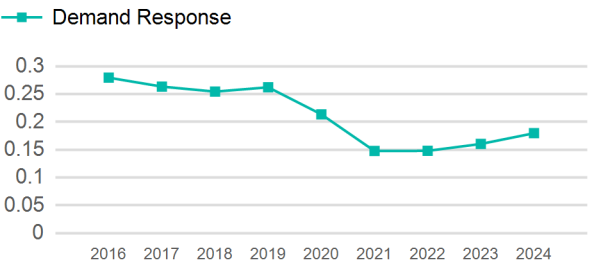
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	201,891	50	0	1,123,395	73,765
Total	201,891	50	0	1,123,395	73,765

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.41	\$67.17	0.2	2.7	\$24.54
Total	\$4.41	\$67.17	0.2	2.7	\$24.54

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2024 Funding Breakdown

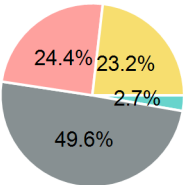
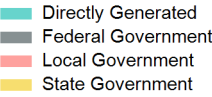
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,954,680	\$136,064
Total	\$4,954,680	\$136,064

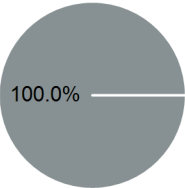
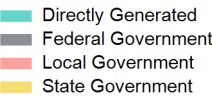
Directly Generated	\$136,064
Federal Government	\$2,459,545
Local Government	\$1,211,251
State Government	\$1,147,820
Total Operating Funds Expended	\$4,954,680



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,668,246
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,668,246



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6