

2024 Annual Agency Profile - Lift Community Action Agency Inc (NTD ID 60191)

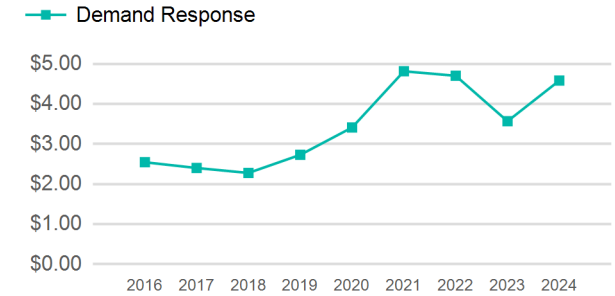
Mailing Address: 209 N 4TH ST
HUGO, OK

Website: www.liftca.org

Service Consumed

Annual Unlinked Trips (UPT) 54,954

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 35
Service Vehicles
Facilities 4

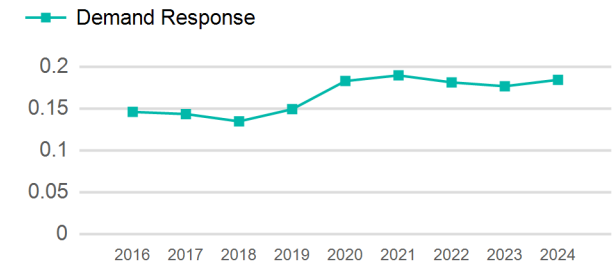
Service Supplied

Annual Vehicle Revenue Miles (VRM) 298,156
Annual Vehicle Revenue Hours (VRH) 27,978
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54,954	28	0	298,156	27,978
Total	54,954	28	0	298,156	27,978

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.58	\$48.84	0.2	2.0	\$24.87
Total	\$4.58	\$48.84	0.2	2.0	\$24.87

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2024 Funding Breakdown

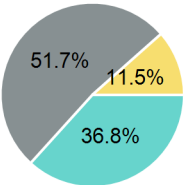
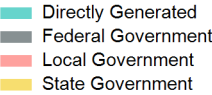
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,366,521	\$72,448
Total	\$1,366,521	\$72,448

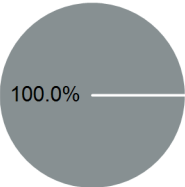
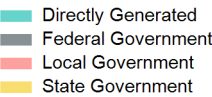
Directly Generated	\$502,291
Federal Government	\$707,096
Local Government	\$0
State Government	\$157,134
Total Operating Funds Expended	\$1,366,521



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$192,418
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$192,418



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6