

2024 Annual Agency Profile - City of Hobbs (NTD ID 60190)

Mailing Address: 200 E BROADWAY ST
HOBBS, NM

Website: https://www.hobbsnm.org/hobbs_express.html

Service Consumed

Annual Unlinked Trips (UPT) 57,443

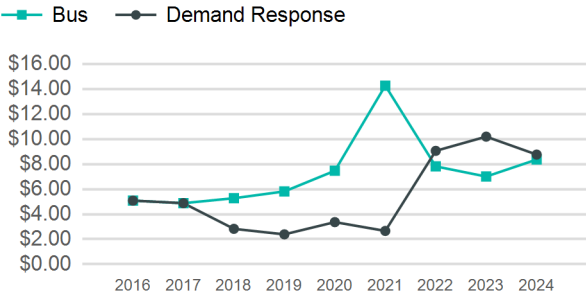
Assets

Revenue Vehicles 21
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 107,446
Annual Vehicle Revenue Hours (VRH) 8,282
Vehicles Operated in Maximum Service (VOMS) 6

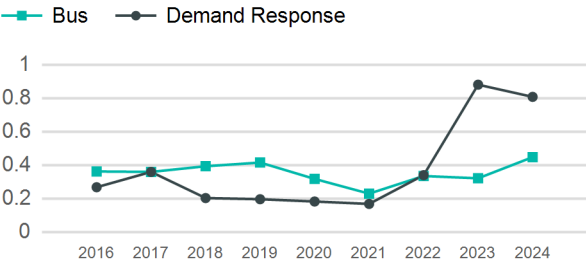
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	36,486	4	0	81,508	6,618
Demand Response	20,957	2	0	25,938	1,664
Total	57,443	6	0	107,446	8,282

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.36	\$102.99	0.4	5.5	\$18.68
Demand Response	\$8.76	\$136.54	0.8	12.6	\$10.84
Total	\$8.46	\$109.73	0.5	6.9	\$15.82

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2024 Funding Breakdown

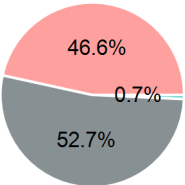
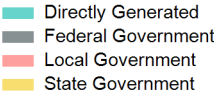
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$681,604	\$6,207
Demand Response	\$227,201	\$467
Total	\$908,805	\$6,674

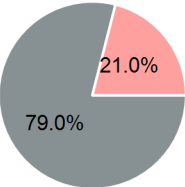
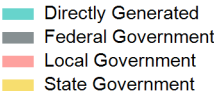
Sources of Operating Funds Expended

Directly Generated	\$6,674
Federal Government	\$478,671
Local Government	\$423,460
State Government	\$0
Total Operating Funds Expended	\$908,805

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$233,774
Local Government	\$62,170
State Government	\$0
Total Capital Funds Expended	\$295,944

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	7.1