

2024 Annual Agency Profile - NW Arkansas Economical Development District, Inc. (NTD ID 60189)

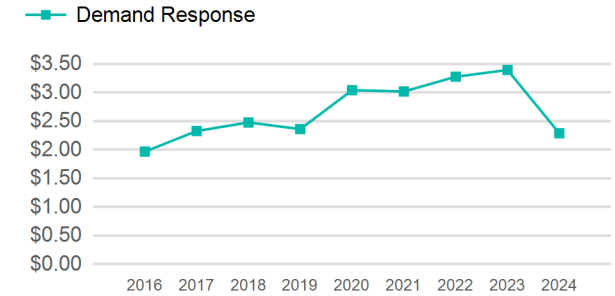
Mailing Address: 818 HIGHWAY 62 65 N
Harrison, AR

Website: <http://nwaedd.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 69,353

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 61
Service Vehicles 5
Facilities 2

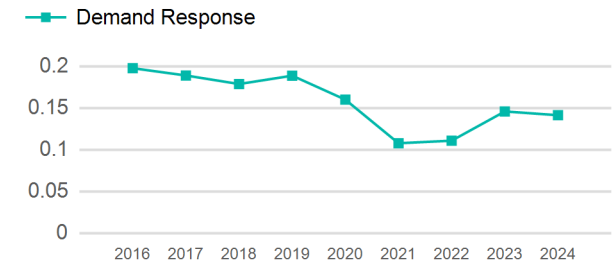
Service Supplied

Annual Vehicle Revenue Miles (VRM) 490,439
Annual Vehicle Revenue Hours (VRH) 54,186
Vehicles Operated in Maximum Service (VOMS) 61

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69,353	61	0	490,439	54,186
Total	69,353	61	0	490,439	54,186

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.29	\$20.71	0.1	1.3	\$16.18
Total	\$2.29	\$20.71	0.1	1.3	\$16.18

2024 Annual Agency Profile - NW Arkansas Economical Development District, Inc. (NTD ID 60189)

2024 Funding Breakdown

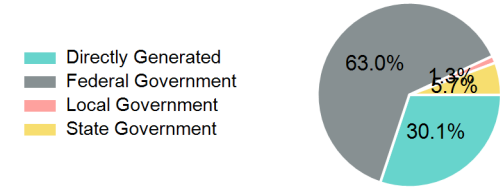
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,122,147	\$310,037
Total	\$1,122,147	\$310,037

Sources of Operating Funds Expended

Directly Generated	\$338,084
Federal Government	\$706,515
Local Government	\$14,120
State Government	\$63,428
Total Operating Funds Expended	\$1,122,147

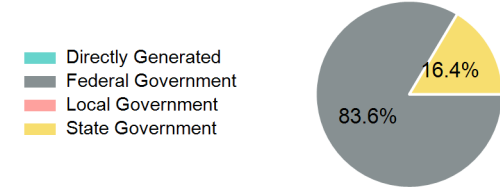
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$368,096
Local Government	\$0
State Government	\$72,352
Total Capital Funds Expended	\$440,448

Capital Funding Sources



Transit Asset Management (TAM) Tier Tier II

2024 Asset Management

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9