

2024 Annual Agency Profile - Webb County (NTD ID 60185)

Mailing Address: 1110 WASHINGTON ST
LAREDO, TX

Website: <https://www.webbcountytx.gov/CommunityActionAgency/EIAguila/default.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 48,155

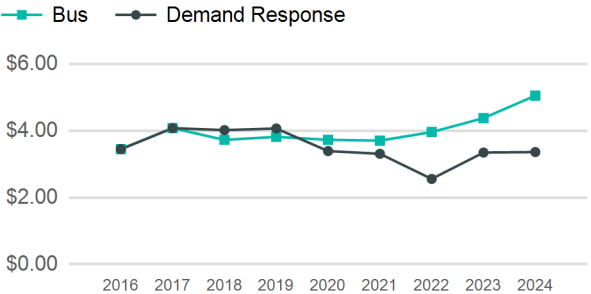
Assets

Revenue Vehicles	24
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	253,280
Annual Vehicle Revenue Hours (VRH)	14,320
Vehicles Operated in Maximum Service (VOMS)	10

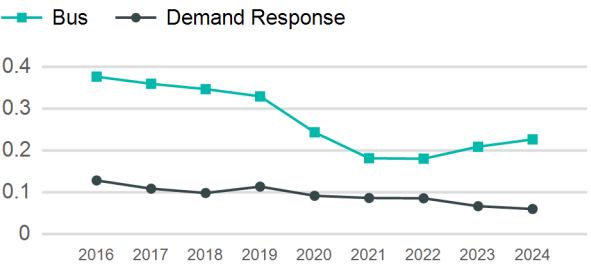
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44,846	8	0	198,165	10,997
Demand Response	3,309	2	0	55,115	3,323
Total	48,155	10	0	253,280	14,320

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.05	\$90.98	0.2	4.1	\$22.31
Demand Response	\$3.36	\$55.72	0.1	1.0	\$55.96
Total	\$4.68	\$82.80	0.2	3.4	\$24.62

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2024 Funding Breakdown

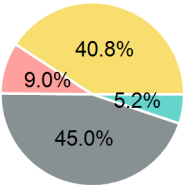
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,000,480	\$54,016
Demand Response	\$185,173	\$7,192
Total	\$1,185,653	\$61,208

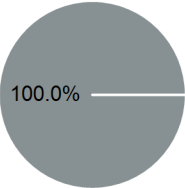
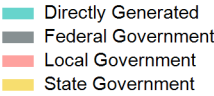
Sources of Operating Funds Expended

Directly Generated	\$61,208
Federal Government	\$533,510
Local Government	\$107,062
State Government	\$483,873
Total Operating Funds Expended	\$1,185,653

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$64,042
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$64,042

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6
Demand Response	10.5