

2024 Annual Agency Profile - Delta Community Action Foundation, Inc. (NTD ID 60183)

Mailing Address: 308 SW 2ND ST
LINDSAY, OK

Website: <http://www.deltacommunityaction-org.doodlekit.com/home>

Service Consumed

Annual Unlinked Trips (UPT) 35,953

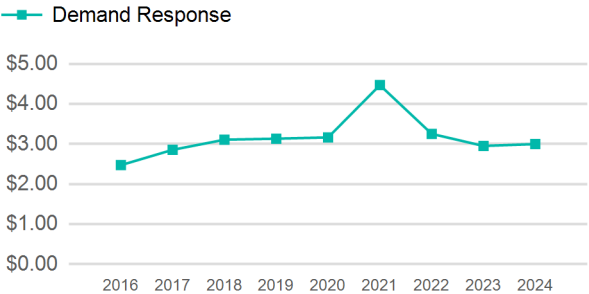
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 120,792
Annual Vehicle Revenue Hours (VRH) 11,933
Vehicles Operated in Maximum Service (VOMS) 8

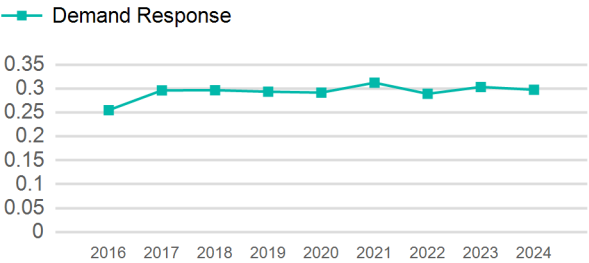
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,953	8	0	120,792	11,933
Total	35,953	8	0	120,792	11,933

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.00	\$30.36	0.3	3.0	\$10.08
Total	\$3.00	\$30.36	0.3	3.0	\$10.08

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2024 Funding Breakdown

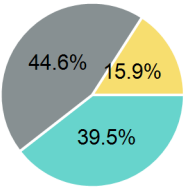
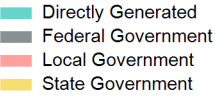
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

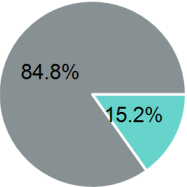
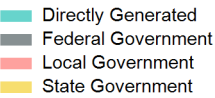
Mode	Operating Expenses	Fare Revenues
Demand Response	\$362,302	\$33,953
Total	\$362,302	\$33,953

Directly Generated	\$143,207
Federal Government	\$161,615
Local Government	\$0
State Government	\$57,480
Total Operating Funds Expended	\$362,302



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$16,833
Federal Government	\$94,071
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$110,904

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.2