

2024 Annual Agency Profile - East Feliciana Police Jury (NTD ID 60180)

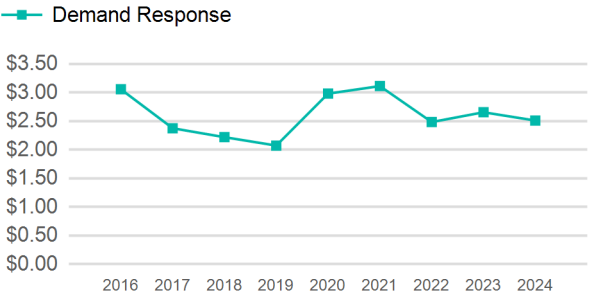
Mailing Address: 11102 Bank Street
CLINTON, LA

Website: <https://efparish.org>

Service Consumed

Annual Unlinked Trips (UPT) 12,446

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

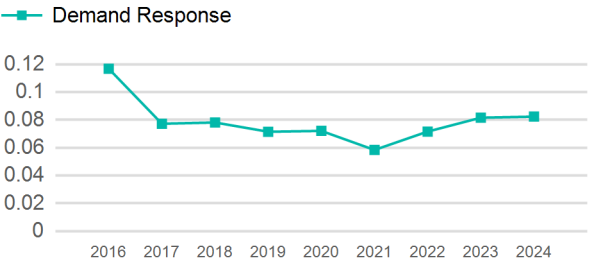
Service Supplied

Annual Vehicle Revenue Miles (VRM) 151,056
Annual Vehicle Revenue Hours (VRH) 9,636
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,446	8	0	151,056	9,636
Total	12,446	8	0	151,056	9,636

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.51	\$39.36	0.1	1.3	\$30.47
Total	\$2.51	\$39.36	0.1	1.3	\$30.47

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2024 Funding Breakdown

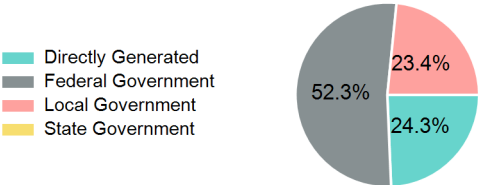
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$379,248	\$92,273
Total	\$379,248	\$92,273

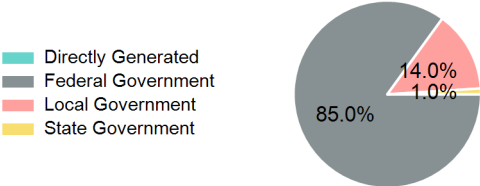
Directly Generated	\$92,273
Federal Government	\$198,290
Local Government	\$88,685
State Government	\$0
Total Operating Funds Expended	\$379,248



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$119,362
Local Government	\$19,660
State Government	\$1,404
Total Capital Funds Expended	\$140,426



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6