

2024 Annual Agency Profile - El Paso County (NTD ID 60179)

Mailing Address:500 E SAN ANTONIO AVE
EL PASO, TX

Website: https://elpasotransportationauthority.org/

Geographic Coverage

Primary Urbanized/Rural AreaEl Paso, TX--NM

Service Area Population865,657

Service Area Sq. Miles1,013

Other Areas Served:
Las Cruces, NM,Texas Non-UZA

Assets

Revenue Vehicles170

Service Vehicles3

Facilities4

Service Consumed

Annual Unlinked Trips (UPT)558,266

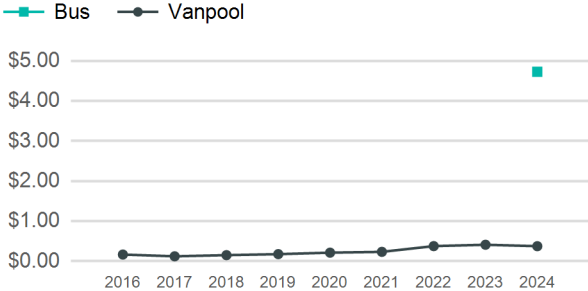
Service Supplied

Annual Vehicle Revenue Miles (VRM)5,759,905

Annual Vehicle Revenue Hours (VRH)136,625

Vehicles Operated in Maximum Service (VOMS)162

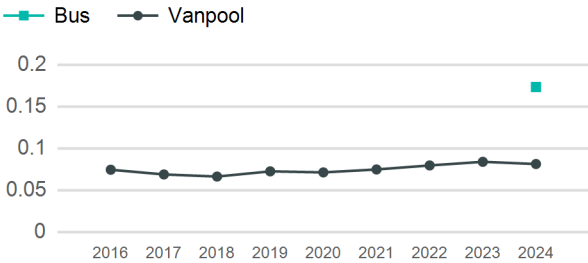
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	143,823	0	12	829,395	43,062
Commuter Bus	33,704	0	4	245,520	6,120
Demand Response	31	0	3	4,986	336
Vanpool	380,708	0	143	4,680,004	87,107
Total	558,266	0	162	5,759,905	136,625

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service EfficiencyService Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.73	\$91.06	0.2	3.3	\$27.26
Commuter Bus	\$6.17	\$247.47	0.1	5.5	\$44.94
Demand Response	\$29.37	\$435.87	0.0	0.1	\$4,724.23
Vanpool	\$0.38	\$20.23	0.1	4.4	\$4.63
Total	\$1.28	\$53.75	0.1	4.1	\$13.16

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2024 Funding Breakdown

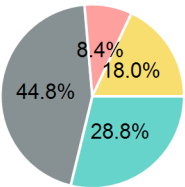
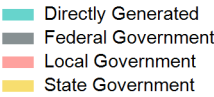
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,921,017	\$185,328
Commuter Bus	\$1,514,512	\$100,066
Demand Response	\$146,451	\$77
Vanpool	\$1,762,032	\$2,281,526
Total	\$7,344,012	\$2,566,997

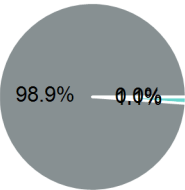
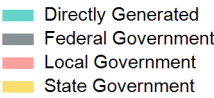
Directly Generated	\$2,566,997
Federal Government	\$3,995,836
Local Government	\$747,526
State Government	\$1,601,498
Total Operating Funds Expended	\$8,911,857



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$21,496
Federal Government	\$1,884,393
Local Government	\$4
State Government	\$0
Total Capital Funds Expended	\$1,905,893



2024 Asset Management

Transit Asset Management (TAM) Tier	Tier I (Non-Fixed Route VOMS)
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TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Commuter Bus	0.0
Demand Response	1.0
Vanpool	0.0