# 2024 Annual Agency Profile - Senior Center Resources and Public Transit, Inc. (NTD ID 60176)

**Mailing Address:** 4912 LEE ST Website: https://www.scrpt.org/transportation.htm

GREENVILLE, TX

### **Service Consumed**

Annual Unlinked Trins (UPT) 80 150 Operating Expenses per Vehicle Revenue Mile

		Annual Onlinked Trips (OFT)	60,130
	Assets	Service Supplied	
Revenue Vehicles	21	Annual Vehicle Revenue Miles (VRM)	724,562
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	35,143
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	20

# -- Demand Response \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80,150	20	0	724,562	35,143
Total	80,150	20	0	724,562	35,143

#### -- Demand Response 0.16 0.14 0.12 0.1 0.08 0.06 0.04 0.02 2016 2017 2018 2019 2020 2021 2022 2023 2024

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.75	\$56.72	0.1	2.3	\$24.87
Total	\$2.75	\$56.72	0.1	2.3	\$24.87

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# 2024 Funding Breakdown

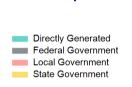
## **Summary of Operating Expenses (OE)**

## **Sources of Operating Funds** Expended

Total Operating Funds Expended	\$1,993,421
Local Government	\$412,913
State Government	\$461,187
Directly Generated	\$182,427
Federal Government	\$936,894

## **Capital Funding Sources**

**Operating Funding Sources** 



Directly Generated Federal Government Local Government

State Government



20.7%23.1%

Mode	Expenses	Revenues
Demand Response	\$1,993,421	\$94,945
Total	\$1,993,421	\$94,945

Operating

### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$141,032
Local Government	\$0
State Government	\$0

**Total Capital Funds Expended** \$141,032

### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

**Fare** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	4.2

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