

2024 Annual Agency Profile - Rural Economic Assistance League, Inc. (NTD ID 60175)

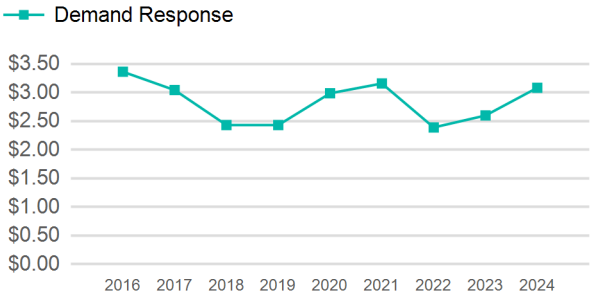
Mailing Address: 301 LUCERO ST
ALICE, TX

Website: <https://realinc.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 110,703

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	75
Service Vehicles	1
Facilities	3

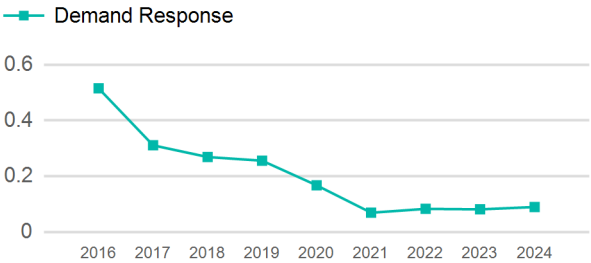
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,232,039
Annual Vehicle Revenue Hours (VRH)	49,004
Vehicles Operated in Maximum Service (VOMS)	32

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	110,703	32	0	1,232,039	49,004
Total	110,703	32	0	1,232,039	49,004

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.08	\$77.51	0.1	2.3	\$34.31
Total	\$3.08	\$77.51	0.1	2.3	\$34.31

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2024 Funding Breakdown

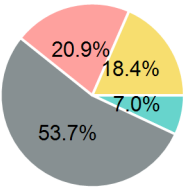
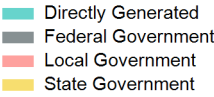
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,798,067	\$150,705
Total	\$3,798,067	\$150,705

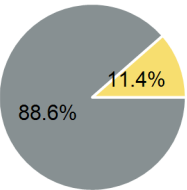
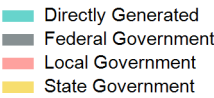
Sources of Operating Funds Expended

Directly Generated	\$264,705
Federal Government	\$2,041,111
Local Government	\$792,069
State Government	\$700,182
Total Operating Funds Expended	\$3,798,067

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,472,908
Local Government	\$0
State Government	\$190,094
Total Capital Funds Expended	\$1,663,002

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5