

2024 Annual Agency Profile - City of South Padre Island (NTD ID 60173)

Mailing Address: 4601 PADRE BLVD
SOUTH PADRE ISLAND, TX

Website: <https://www.myspi.org/departments/index.php?structureid=34>

Service Consumed

Annual Unlinked Trips (UPT) 449,898

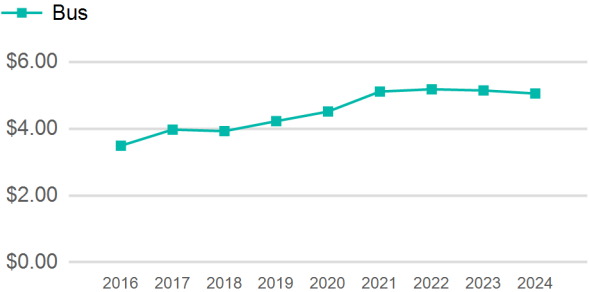
Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	350,713
Annual Vehicle Revenue Hours (VRH)	20,363
Vehicles Operated in Maximum Service (VOMS)	6

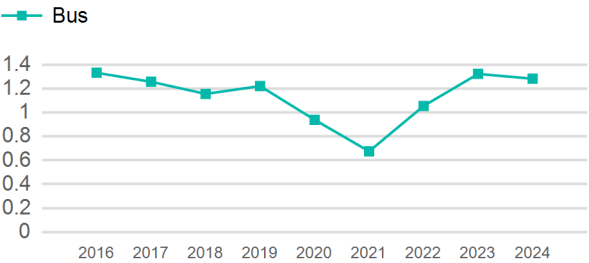
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	449,898	6	0	350,713	20,363
Total	449,898	6	0	350,713	20,363

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.05	\$87.02	1.3	22.1	\$3.94
Total	\$5.05	\$87.02	1.3	22.1	\$3.94

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2024 Funding Breakdown

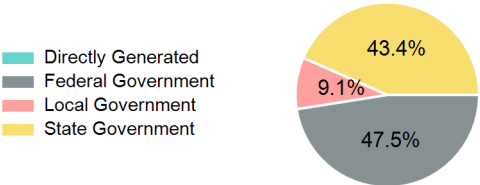
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,772,068	\$0
Total	\$1,772,068	\$0

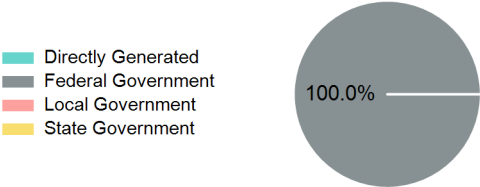
Directly Generated	\$0
Federal Government	\$842,176
Local Government	\$160,404
State Government	\$769,488
Total Operating Funds Expended	\$1,772,068



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$87,137
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$87,137



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4