

2024 Annual Agency Profile - KI BOIS Community Action Foundation, Inc. (NTD ID 60172)

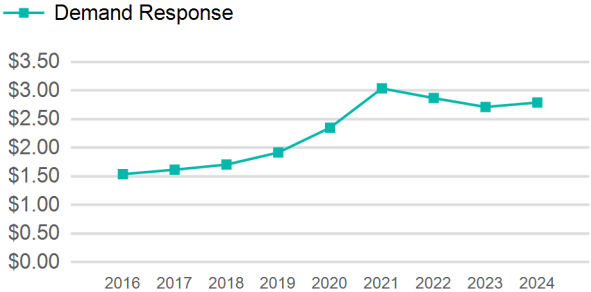
Mailing Address: 200 SE A ST
STIGLER, OK

Website: <http://www.kibois.org>

Service Consumed

Annual Unlinked Trips (UPT) 623,101

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 233

Service Vehicles

Facilities 2

Annual Vehicle Revenue Miles (VRM) 4,145,777

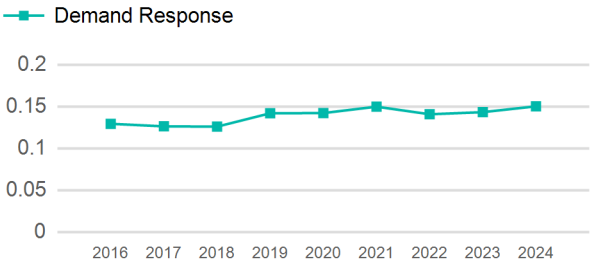
Annual Vehicle Revenue Hours (VRH) 289,135

Vehicles Operated in Maximum Service (VOMS) 185

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	623,101	185	0	4,145,777	289,135
Total	623,101	185	0	4,145,777	289,135

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.79	\$40.00	0.2	2.2	\$18.56
Total	\$2.79	\$40.00	0.2	2.2	\$18.56

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$11,565,562	\$539,765
Total	\$11,565,562	\$539,765

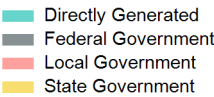
Sources of Operating Funds Expended

Directly Generated	\$539,765
Federal Government	\$9,001,077
Local Government	\$0
State Government	\$2,024,720
Total Operating Funds Expended	\$11,565,562

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,950,047
Local Government	\$197,672
State Government	\$0
Total Capital Funds Expended	\$2,147,719

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7