2024 Annual Agency Profile - Washington Parish Government (NTD ID 60168)

Vehicles Operated in Maximum Service (VOMS)

Mailing Address:603 Willis AvenueWebsite: https://washingtoncoa.org/transportation.html

Bogalusa, LA

8

Assets

Revenue Vehicles

Service Vehicles

Facilities

Service Consumed Annual Unlinked Trips (UPT)	16,428	Operating Expenses per Vehicle Revenue Mile Demand Response
Service Supplied Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)	112,935 6,278	\$6.00

8

\$2.00

\$0.00

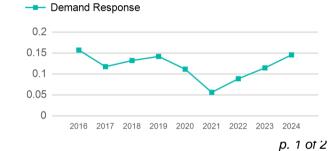
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,428	8	0	112,935	6,278
Total	16,428	8	0	112,935	6,278

Metrics	Service Efficiency		Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.67	\$84.10	0.1	2.6	\$32.14
Total	\$4.67	\$84.10	0.1	2.6	\$32.14

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



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2024 Funding Breakdown

Summary of	f Operating	g Expenses	(OE)
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Sources of Operating Funds Expended

Directly Generated	\$2,029
Federal Government	\$294,273
Local Government	\$231,667
State Government	\$0
Total Operating Funds Expended	\$527,969

Capital Funding Sources

Operating Funding Sources

43.9%

55.7%

0.4%



Sources of Capital Funds Expended

Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0
	-

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government

Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8

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