

2024 Annual Agency Profile - City of Roswell (NTD ID 60167)

Mailing Address: 425 N RICHARDSON AVE
ROSWELL, NM

Website: <https://roswell-nm.gov/287/Roswell-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 125,072

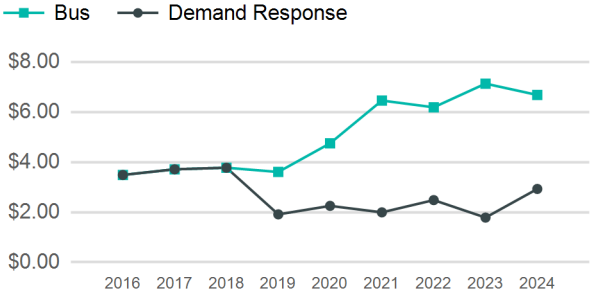
Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 310,112
Annual Vehicle Revenue Hours (VRH) 21,426
Vehicles Operated in Maximum Service (VOMS) 8

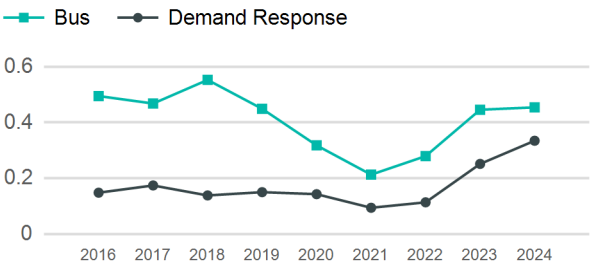
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	80,863	3	0	177,992	12,298
Demand Response	44,209	5	0	132,120	9,128
Total	125,072	8	0	310,112	21,426

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.68	\$96.68	0.5	6.6	\$14.70
Demand Response	\$2.93	\$42.38	0.3	4.8	\$8.75
Total	\$5.08	\$73.55	0.4	5.8	\$12.60

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2024 Funding Breakdown

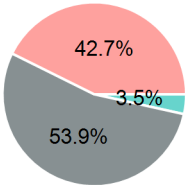
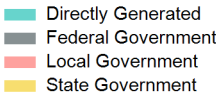
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,188,981	\$35,942
Demand Response	\$386,869	\$18,615
Total	\$1,575,850	\$54,557

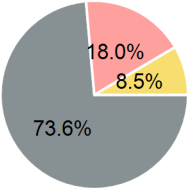
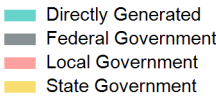
Directly Generated	\$54,557
Federal Government	\$848,749
Local Government	\$672,544
State Government	\$0
Total Operating Funds Expended	\$1,575,850



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$385,240
Local Government	\$93,987
State Government	\$44,292
Total Capital Funds Expended	\$523,519



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.7
Demand Response	6.0