

2024 Annual Agency Profile - Community Action Development Corporation (NTD ID 60165)

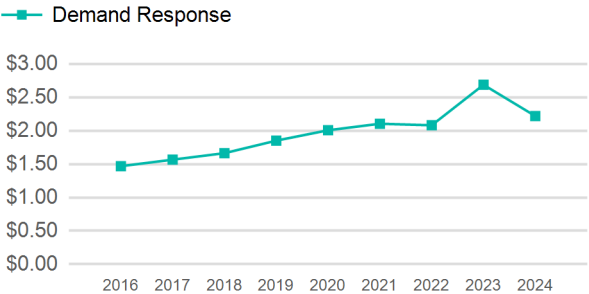
Mailing Address: 105 S MAIN ST
FREDERICK, OK

Website: <http://www.cadconnection.com>

Service Consumed

Annual Unlinked Trips (UPT) 177,115

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	106
Service Vehicles	1
Facilities	1

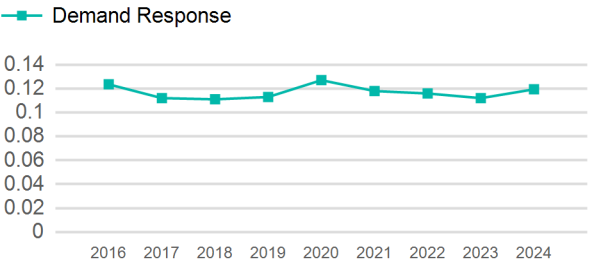
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,483,225
Annual Vehicle Revenue Hours (VRH)	98,185
Vehicles Operated in Maximum Service (VOMS)	102

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	177,115	102	0	1,483,225	98,185
Total	177,115	102	0	1,483,225	98,185

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.22	\$33.52	0.1	1.8	\$18.58
Total	\$2.22	\$33.52	0.1	1.8	\$18.58

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2024 Funding Breakdown

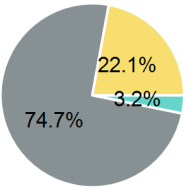
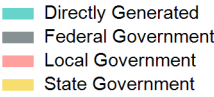
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,291,158	\$104,731
Total	\$3,291,158	\$104,731

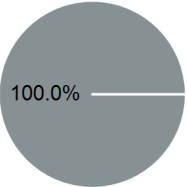
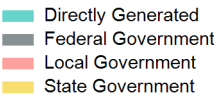
Sources of Operating Funds Expended

Directly Generated	\$104,731
Federal Government	\$2,458,548
Local Government	\$0
State Government	\$727,879
Total Operating Funds Expended	\$3,291,158

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$985,065
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$985,065

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2