

2024 Annual Agency Profile - City of Eureka Springs (NTD ID 60161)

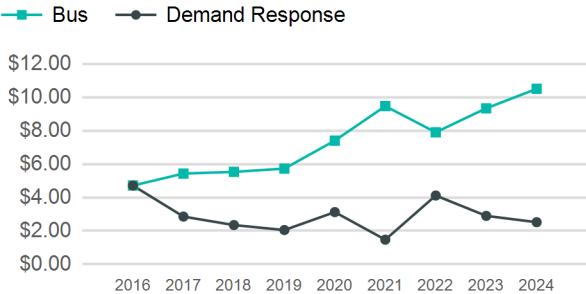
Mailing Address: 137 W VAN BUREN
EUREKA SPRINGS, AR

Website: <http://www.eurekatrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 133,024

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 3
Facilities 5

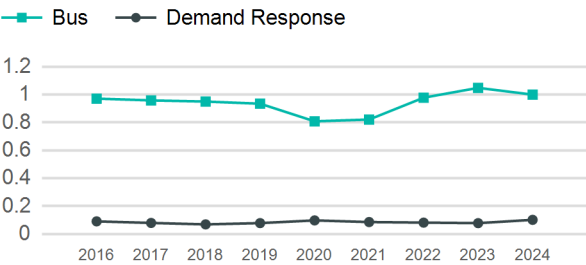
Service Supplied

Annual Vehicle Revenue Miles (VRM) 171,037
Annual Vehicle Revenue Hours (VRH) 12,114
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	128,699	12	0	128,717	9,565
Demand Response	4,325	4	0	42,320	2,549
Total	133,024	16	0	171,037	12,114

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.51	\$141.39	1.0	13.5	\$10.51
Demand Response	\$2.52	\$41.83	0.1	1.7	\$24.66
Total	\$8.53	\$120.44	0.8	11.0	\$10.97

2024 Annual Agency Profile - City of Eureka Springs (NTD ID 60161)

2024 Funding Breakdown

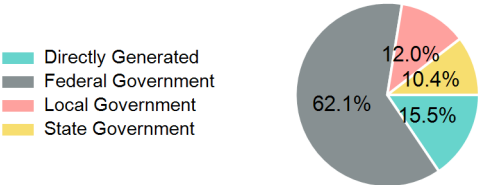
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,352,424	\$183,603
Demand Response	\$106,636	\$17,779
Total	\$1,459,060	\$201,382

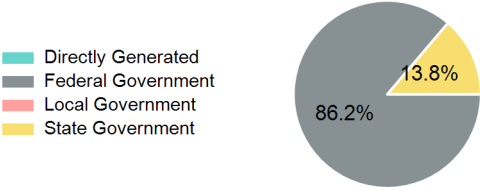
Directly Generated	\$226,248
Federal Government	\$905,614
Local Government	\$175,276
State Government	\$151,922
Total Operating Funds Expended	\$1,459,060



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$111,648
Local Government	\$0
State Government	\$17,830
Total Capital Funds Expended	\$129,478



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	6.3