

2024 Annual Agency Profile - OSU-Stillwater Community Transit (NTD ID 60160)

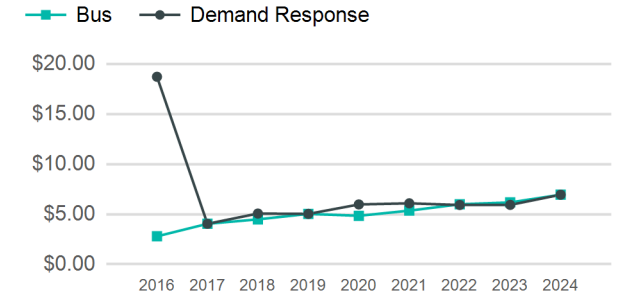
Mailing Address: 401 WHITEHURST HALL
STILLWATER, OK

Website: <http://www.transit.okstate.edu>

Service Consumed

Annual Unlinked Trips (UPT) 332,856

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 38
Service Vehicles
Facilities 2

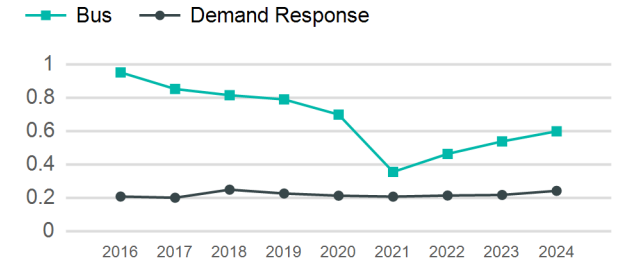
Service Supplied

Annual Vehicle Revenue Miles (VRM) 569,082
Annual Vehicle Revenue Hours (VRH) 34,420
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	327,580	16	0	547,272	31,049
Demand Response	5,276	2	0	21,810	3,371
Total	332,856	18	0	569,082	34,420

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.94	\$122.38	0.6	10.6	\$11.60
Demand Response	\$6.94	\$44.92	0.2	1.6	\$28.70
Total	\$6.94	\$114.80	0.6	9.7	\$11.87

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2024 Funding Breakdown

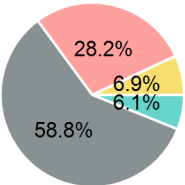
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

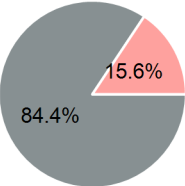
Mode	Operating Expenses	Fare Revenues
Bus	\$3,799,899	\$232,418
Demand Response	\$151,437	\$7,095
Total	\$3,951,336	\$239,513

Directly Generated	\$239,513
Federal Government	\$2,323,807
Local Government	\$1,114,417
State Government	\$273,599
Total Operating Funds Expended	\$3,951,336



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$663,000
Local Government	\$122,952
State Government	\$0
Total Capital Funds Expended	\$785,952

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.8
Demand Response	10.0