# 2024 Annual Agency Profile - City of Socorro (NTD ID 60157)

Website: https://www.socorronm.gov/city-services/transportation/ **Mailing Address:** 111 SCHOOL OF MINES RD SOCORRO, NM **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 8.196 Demand Response **Service Supplied Assets** \$6.00 **Revenue Vehicles** 9 **Annual Vehicle Revenue Miles (VRM)** 66,960 \$4.00 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 3,714 **Facilities Vehicles Operated in Maximum Service (VOMS)** 3 \$2.00 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual** Directly **Purchased** Unlinked **Annual Vehicle** Vehicle **Transportation** Operated Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue . VOMS VOMS Mile Trips Hours Mode Demand Response **Demand Response** 8,196 3 0 66,960 3,714 8,196 3 0 66,960 3,714 0.2 **Total** 0.15 **Service Efficiency** 

**Service Effectiveness** 

**UPT per VRH** 

2.2

2.2

**OE per UPT** 

\$33.74

\$33.74

**UPT per VRM** 

0.1

0.1

0.1

0.05

0

2016 2017 2018 2019 2020 2021 2022 2023

p. 1 of 2

**Metrics** 

**Demand Response** 

Mode

**Total** 

OE per VRM OE per VRH

\$74.46

\$74.46

\$4.13

\$4.13

## 2024 Annual Agency Profile - City of Socorro (NTD ID 60157)

## 2024 Funding Breakdown

Summary	of O	perating	<b>Expenses</b>	(OE)
	,	P 0 . a		· – – ,

### **Sources of Operating Funds Expended**

Total Operating	\$276,535
State Government	\$0
Local Government	\$118,410
Federal Government	\$151,584
Directly Generated	\$6,541

#### Funds Expended **Capital Funding Sources**



#### **Sources of Capital Funds Expended**

Directly Generated Federal Government	\$0 \$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

**2024 Asset Management** 

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	9.8

42.8% 2.4%

54.8%

**Operating Funding Sources** 

Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government

Local Government

State Government

p. 2 of 2