

2024 Annual Agency Profile - Village of Milan (NTD ID 60148)

Mailing Address: 609 WEST HIGHWAY 66
MILAN, NM

Website: <http://www.villageofmilan.com/departments/transit/index.php>

Service Consumed

Annual Unlinked Trips (UPT) 11,526

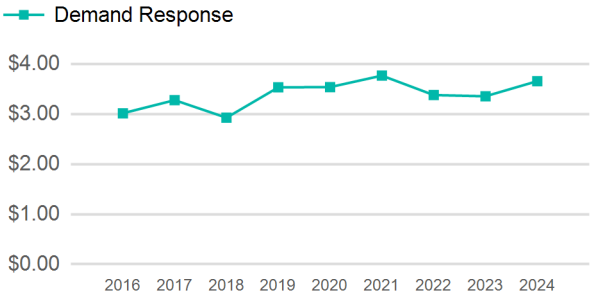
Assets

Revenue Vehicles 6
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 68,635
Annual Vehicle Revenue Hours (VRH) 2,776
Vehicles Operated in Maximum Service (VOMS) 4

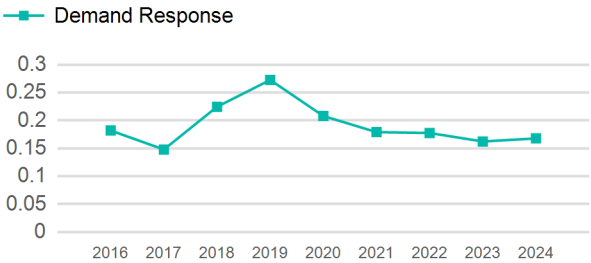
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,526	4	0	68,635	2,776
Total	11,526	4	0	68,635	2,776

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.66	\$90.38	0.2	4.2	\$21.77
Total	\$3.66	\$90.38	0.2	4.2	\$21.77

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2024 Funding Breakdown

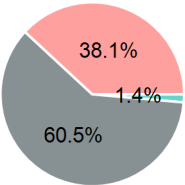
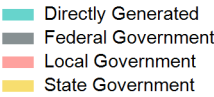
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

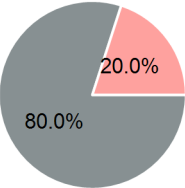
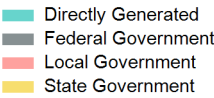
Mode	Operating Expenses	Fare Revenues
Demand Response	\$250,893	\$3,543
Total	\$250,893	\$3,543

Directly Generated	\$3,543
Federal Government	\$151,715
Local Government	\$95,635
State Government	\$0
Total Operating Funds Expended	\$250,893



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$73,928
Local Government	\$18,482
State Government	\$0
Total Capital Funds Expended	\$92,410

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.5