

2024 Annual Agency Profile - Kleberg County (NTD ID 60147)

Mailing Address: 1109 E SANTA GERTRUDIS
KINGSVILLE, TX

Website: <https://www.co.kleberg.tx.us/page/kleberg.HR>

Service Consumed

Annual Unlinked Trips (UPT) 32,075

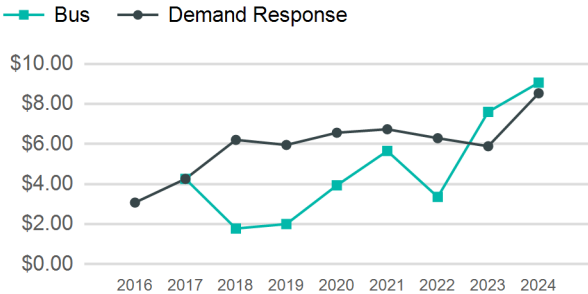
Assets

Revenue Vehicles	32
Service Vehicles	1
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	144,300
Annual Vehicle Revenue Hours (VRH)	10,323
Vehicles Operated in Maximum Service (VOMS)	20

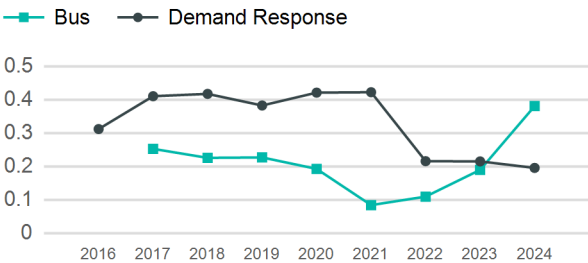
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,908	1	0	20,768	2,005
Demand Response	24,167	19	0	123,532	8,318
Total	32,075	20	0	144,300	10,323

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.06	\$93.86	0.4	3.9	\$23.80
Demand Response	\$8.53	\$126.73	0.2	2.9	\$43.62
Total	\$8.61	\$120.35	0.2	3.1	\$38.73

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2024 Funding Breakdown

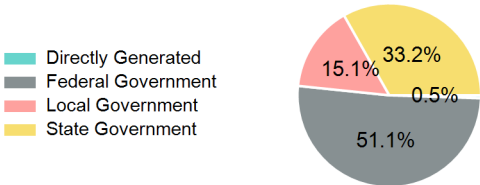
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$188,187	\$0
Demand Response	\$1,054,145	\$6,457
Total	\$1,242,332	\$6,457

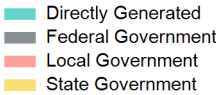
Directly Generated	\$6,457
Federal Government	\$635,017
Local Government	\$188,187
State Government	\$412,671
Total Operating Funds Expended	\$1,242,332



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.4
Demand Response	5.2